

Annual Report of the Town



Gilford New Hampshire

Year Ending December 31, 2005

Annual Reports

of the town of

GILFORD

New Hampshire

for the year ending

December 31, 2005

DEDICATION



In 1971, Chief Mooney was appointed as a firefighter in the Gilford Fire Department. He was promoted to the rank of Lieutenant in 1973. In 1976, he rose to the rank of Captain and in 1979 was appointed as the Fire Chief.

Chief Mooney is a native of the Lakes Region, graduating from high school in 1964. He went on to serve in the United States Army and served in Viet Nam from 1964-1967.

He began his firefighting career as a call firefighter in Belmont in 1961. From there, he went on to become a member of the Laconia Fire Department in 1968, before coming to Gilford.

Chief Mooney has served in many positions during his long career to include the following: member and past president of the Lakes Region Fire Mutual Aid, member and past president of the NH Association of Fire Chiefs, member and past president of the New England Association of Fire Chiefs, member of the International Association of Fire Chiefs, Forest Fire Warden (26 years), Chairman of the NH Board of Fire Control (15 years) and as a member of the American Legion Veterans of Foreign Wars.

In 1969, Chief Mooney was awarded a Medal of Valor from the Manchester Union Leader and International Association of Firefighters Local 1153 for the lifesaving rescue of a woman in the McIntyre Block Fire of 1969.

On a personal note, Chief Mooney is proud of his son, Scott, who is following in his father's footsteps as a professional firefighter.

For Chief Mooney's dedication and love of Gilford, we dedicate our annual report to him.

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**Town Officers
2005**

**OFFICERS ELECTED BY BALLOT AT
TOWN MEETING**

Term Commencing on Day of Town Meeting

**Three-Year Terms
SELECTMEN**

J. Kinney O'Rourke	Term Expires 2006
Dennis J. Doten	Term Expires 2007
Alice H. Boucher, Chairperson	Term Expires 2008

TOWN CLERK - TAX COLLECTOR

Denise A. Morrisette	Term Expires 2008
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TREASURER

Gregory M. Dickinson	Annual Term 2006
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OVERSEER OF WELFARE

William M. Connelly	Annual Term 2006
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**Two-Year Term
MODERATOR**

Peter V. Millham	Term Expires 2006
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**Six-Year Terms
SUPERVISORS OF CHECKLIST**

Mary Lou Grevatt, Chairperson	Term Expires 2006
Diane E. Mitton	Term Expires 2008
Marjorie S. Muehlke	Term Expires 2010

Three-Year Terms

TRUSTEE OF TRUST FUNDS

Wayne E. Snow (appt. until 2006 Voting)	Term Expires 2006
George A. Sawyer	Term Expires 2007
Marion Gardner (appt. until 2008 Voting)	Term Expires 2008

Three-Year Terms

TRUSTEE OF PUBLIC LIBRARY

Jean M. Clarke	Term Expires 2006
Kimberley A. Slattery	Term Expires 2006
Pauline (Polly) J. Sanfacon, Chairperson	Term Expires 2007
Tracey G. Petrozzi	Term Expires 2007
William H. Seed	Term Expires 2008

BUDGET COMMITTEE

Richard C. Hickok, Chairman	Term Expires 2006
Donald A. Sibson	Term Expires 2006
Constance A. Grant	Term Expires 2006
Diane G. Goodhue	Term Expires 2007
Sean P. Murphy	Term Expires 2007
William H. Phillips	Term Expires 2007
Robert Brent	Term Expires 2008
Phyllis M. Corrigan	Term Expires 2008
Susan C. Greene	Term Expires 2008

BOARD OF FIRE ENGINEERS

William R. Akerley, Chairman	Term Expires 2006
Philip A. Brouillard	Term Expires 2007
Mark A. Labonte	Term Expires 2008

**OFFICIALS APPOINTED BY
THE BOARD OF SELECTMEN**

CONSERVATION COMMISSION

John Goodhue, Chairman	Term Expires 2006
Douglas Hill	Term Expires 2007
Lee Duncan	Term Expires 2007
Thomas Drouin	Term Expires 2008

Lawrence Routhier	Term Expires 2008
Paula McDonald, Alternate	Term Expires 2007
Charles Coons	Term Expires 2008
Rudolph Lehr, Alternate	Term Expires 2008
Donald Sibson, Alternate	Term Expires 2008

PLANNING BOARD

Polly Sanfacon, Chairman	Term Expires 2006
Richard Sonia	Term Expires 2007
Carolyn Scattergood	Term Expires 2008
Jerry Gagnon	Term Expires 2008
Richard Vaillancourt	Term Expires 2006
Richard Waitt	Term Expires 2006
William Johnson, Alternate (resigned)	Term Expires 2006
John Morgenstern, Alternate	Term Expires 2006
Kinney O'Rourke, Selectman	

RECREATION COMMISSION

Corinne Demko, Chairman	Term Expires 2008
Thomas Francoeur	Term Expires 2007
Miriam York	Term Expires 2007
David Smith	Term Expires 2008
Kyle Nickerson	Term Expires 2006

ZONING BOARD OF ADJUSTMENT

Andrew Howe, Chairman	Term Expires 2008
Donald Chesebrough	Term Expires 2006
Scott Davis	Term Expires 2006
Richard Foley	Term Expires 2007
Charles Boucher	Term Expires 2007
Philip LaBonte, Alternate	Term Expires 2006

HISTORIC DISTRICT/HERITAGE COMMISSION

Elaine Gagnon, Chairman	Term Expires 2008
Julianne McConnell	Term Expires 2007
Donna Mooney	Term Expires 2008
Mary Curtis	Term Expires 2008

Ruth McLaughlin, Alternate

Term Expires 2008

Richard Sonia, Planning Board Rep.

Alice Boucher, Selectman Rep.

Two-Year Terms

INSPECTOR OF ELECTIONS

Rutha Helfrich

Term Expires 2006

Shirley Snow

Term Expires 2006

Barbara Carey

Term Expires 2006

Georgetta Wixson

Term Expires 2006

Town Administrator

Evans Juris

Assistant Town Administrator/Finance Director

Debra Shackett

Chief of Police

John Markland

Director of Public Works

Sheldon Morgan

Director of Planning and Land Use

John Ayer

Director of Recreation

Susan King

Technology Coordinator

Donald Girard

Health Officer

David Andrade

Building Official

David Andrade

Director of Emergency Management

Sheldon Morgan

ECONOMIC DEVELOPMENT COMMITTEE

Rodney Dyer

Leo Sanfacon

Kinney O'Rourke

OFFICIAL APPOINTED BY THE SELECTMEN AND TOWN CLERK/TAX COLLECTOR

Deputy Town Clerk/Tax Collector

Jennifer Mooney

OFFICIAL APPOINTED BY THE TOWN TREASURER

Deputy Town Treasurer

Judith A. Morgan

OFFICIAL APPOINTED BY THE LIBRARY TRUSTEES

Library Director

Katherine Dormody

**OFFICIAL APPOINTED BY
THE BOARD OF FIRE ENGINEERS**

Fire Chief

James Hayes

**ELECTED OFFICIALS OF
GUNSTOCK ACRES VILLAGE DISTRICT**

Moderator

Louis Combe

Treasurer

Robert Dion

Clerk

Susan Dalton

Commissioners

Robert Dalton

John O'Brien

Thomas Walter

TOWN OF GILFORD TELEPHONE DIRECTORY

EMERGENCY FIRE DEPARTMENT	911
EMERGENCY POLICE DEPARTMENT	911
MEDICAL AID	911

Appraisal Department	527-4704
Building Inspector	527-4727
Conservation Commission	527-4727
Department of Planning & Land Use	527-4727
Finance Department	527-4702
Fire Station (Business Number)	527-4758
Health Officer	527-4727
Highway Department	527-4787
Historic District Commission	527-4727
Landfill/Recycling Center	293-0220
Library	524-6042
Parks and Recreation Department	527-4722
Parks and Recreation Program Announcement Line	527-4723
Planning Board Office	527-4727
Police Department (Business Number)	527-4737
Public Works Department	527-4778
Selectmen's Office	527-4700
Sewer Division	527-4778
Town Administrator	527-4700
Town Clerk-Tax Collector	527-4713
Zoning Board of Adjustment	527-4727

**Activity Reports
of
Officers, Officials,
Boards, Committees
and
Commissions**

REPORT OF THE BOARD OF SELECTMEN

In reviewing 2005, there were several changes that took place within our Town Government and several major projects that were completed.

In reviewing personnel changes, there were many significant changes in Department Heads within Town Government. Evans Juris, the Town's Police Chief since 1987, began serving as the Interim Town Administrator after Phil Arel left the position. Juris was later named the full-time Town Administrator on July 1st ending his almost 30 year career in Law Enforcement.

John Markland, Gilford's Deputy Police Chief was named his successor and Kevin Keenan was named as a Captain.

Town Clerk/Tax Collector Debra Eastman left her position in March for a position in Florida and Gilford elected Denise Morrisette as Town Clerk/Tax in an unprecedented write-in election. Jennifer Mooney was named Deputy Town Clerk/Tax Collector.

At the end of September, Fire Chief Michael Mooney retired after forty-one (41) years of service, having served as Chief from 1979. Deputy Fire Chief James Hayes was appointed as his successor. Captain John Beland was promoted to the position of Deputy Fire Chief.

Debra Shackett, the Town's Finance Director, had her duties expanded and was appointed as the Town's Assistant Town Administrator/Finance Director in October. Administrative Services Coordinator Cindy Kupetz resigned and Administrative Assistant Sandra Bailey filled that position.

This was also our first year operating under the SB-2 process, which ended the traditional Town Meeting. The transition process went smoothly with all administrative personnel carefully following the new established timelines that came with SB-2. The voter turnout on our transitional voting day was incredible despite the severe weather conditions of the day.

Three major projects were completed under the watchful eye of the Board of Selectmen:

First - the revision of the Minimum Road Standards, the first in almost twenty (20) years. Kudos for the project go to Selectman

O'Rourke and Public Works Director Sheldon Morgan for their contribution to this project.

Second - the installation of traffic signals at the intersection of Route 11-A/Country Club Road/Sawmill Road.

Third – the revision of the Employee Merit System, which is now a Performance Based System. This was recommended by the Budget Committee, developed by all Department Heads, and accepted by the Board of Selectmen. It goes into effect April 1, 2006.

Other projects addressed this year included the beginning of the cleaning of the old State Fire Training Grounds on Lily Pond Road, which is contaminated with fuels, as well as various other materials from the late 70's and 80's. The Town formalized a Geographic Information System (commonly known as GIS program) with the first segment slated for completion by the end of January 2006. This is being spearheaded by Planning Director John Ayer and Assistant Town Administrator Debra Shackett. The Town's Hazardous Mitigation Plan was completed, submitted and accepted by the Federal Government. The Selectmen presented the Boston Post Cane to Gilford's Oldest Citizen, Milo Bacon. They also appointed the Gilford Drinking Water Protection Committee, who conducted an extensive study of the aquifers within the community. The Town accepted the construction of a beautiful new gazebo at the Glendale Docks, built by the Gilford Rotary Club. The Town will be issuing the 2005 Assessment Books at no cost to the taxpayers, as they will be sponsored by advertisements for the first time.

Software upgrades were completed in all town departments by the Technology Coordinator, Don Girard.

The Board of Selectmen are also carefully reviewing the assessment process with plans to implement a more community oriented approach.

In the area of Economic Development, the Winnepesaukee Crossing Shopping Center (formerly Lakes Region Plaza) is progressing, as is the area on Route 11A/Sawmill Road, formerly known as the Lemay Property, and the Lakes Business Park has its first new occupant.

The Board would also like to thank all of our committee members, who serve on various committees or commissions, for their dedication to the community.

In closing, we would also like to thank all of our residents and taxpayers for your continued support during this year in making the Town of Gilford a safe and wonderful place to live.

Alice Boucher, Chairman

Dennis Doten, Vice Chairman

Kinney O'Rourke, Clerk

GILFORD APPRAISAL DEPARTMENT

TOWN ASSESSOR'S REPORT

This year (2005), the Town received the final report from the Commissioner of Revenue Administration regarding the 2004 Assessment Review conducted by the Department of Revenue Administration (DRA). Every five years each municipality in the State will be reviewed by the DRA based upon standards developed by the Assessing Standards Board (ASB). The DRA reviewed all aspects of the assessment process in Gilford. Their final report indicated no major deviations from the ASB standards. In all but two categories, the DRA found the Town to be in compliance with all requirements.

The two categories that the DRA pointed out as needing attention were our current use records, indicating a 62.5% compliance, and they recommended that a contract be secured for the assessing company.

The most important aspect of the DRA review regarded the assessment statistics, that is, how closely and uniformly the assessments reflected market value. In the five categories of their review of the assessments, the Town was found to be in compliance both in terms of the level of assessments (90% to 110% of market value, the Town was at 94.5% in 2004) and overall equity amongst the differing property classes.

The next assessment review by the DRA will occur in 2009.

This year (2005) an update to assessed values occurred. The market during the latter part of 2005 and currently indicates a 'cooling off' off the increases experienced during the past 5-years. Accordingly, the Selectmen directed the appraisal staff to adjust assessments to those properties and property classes that were deviating from the average assessed ratio, which was 86% of market value. Boatslips, waterfront properties, properties with views, manufactured housing and some condominiums realized changes in assessed values for 2005.

As of this writing (January 2006) the real estate market seems to continue to 'cool off'. While prices are still increasing, it is at a much lesser rate than we have been experiencing over the past five

years. In the fall of 2006 all assessed values will be reviewed to the market activity occurring throughout the year, and assessments will be adjusted according to the observed changes in the market.

Notices of changes to assessments will be mailed to all property owners in July or August of 2006, and a time-period will be permitted to schedule an appointment with a staff appraiser for taxpayers to discuss the new assessments before finalizing the assessment for fall tax billing.

The Town has a policy of re-measuring and inspecting all properties on a 4-5 year rotating basis in order to ensure that our data on file is current and accurate (the DRA found 100% compliance in this respect in their assessment review report). Properties inspected during the year are not treated any differently from properties that were not inspected (excepting the corrections of any data errors noted). That is, all properties are subject to revised assessments based upon the market activity occurring during the year, whether the property had been recently inspected or not.

The State administers a program of tax relief entitled LOW & MODERATE INCOME HOMEOWNERS PROPERTY TAX RELIEF. This program is administered by the State DRA however we will have forms in the appraisal office to apply. We expect to have the forms available in April (the State delivers the forms to us). The filing date is May 1st through June 30th of 2006 for the 2005 tax year.

Our office is available at any time to discuss local exemptions such as elderly exemptions, or tax credits such as veterans credits, at any time. We are also available for scheduling meetings to discuss any aspect of the assessing process. We encourage all taxpayers to take an opportunity to review the information on file for your property, and to bring questions or discrepancies to our attention if they are found.

We extend our gratitude to the administration for their continuing guidance and support and helpful fellow Town employees. Most importantly we wish to thank the taxpayers of our Town for the patience and courtesies extended to us over the

year. We look forward to providing you with assistance in any way we can.

Respectfully,

Wil Corcoran, Town Appraiser

TOWN OF GILFORD, NEW HAMPSHIRE
TOWN CLERK – TAX COLLECTOR
ANNUAL REPORT – 2005

Phew! That was a quick nine months. This is my first report as the Town Clerk –Tax Collector. On March 3, 2005, Mrs. Debra E. Eastman, MMC celebrated her final day with the Town of Gilford (A tribute to Debra is on the Towns web site @ www.gilfordnh.org). Deb's two-week notice was as much a shock to me as it was the community. After serving 30 years with the Town of Gilford Mrs. Eastman was looking forward to the move to Miami Lakes, Florida and starting as their new Town Clerk. Shortly there after, seven year veteran, Heidi Emery, Assistant Town Clerk – Tax Collector relocated out of state.

A little history about your new Town Clerk – Tax Collector; I was hired by Mrs. Eastman on August 17, 1987 as an Assistant Town Clerk – Tax Collector. On May 9, 2003 (upon the retirement of Joyce Papps, Deputy TC-TC), Mrs. Eastman appointed me as her Deputy Town Clerk – Tax Collector. On March 3, 2005, I was appointed by the Board of Selectmen to serve as your Town Clerk – Tax Collector until the next town election.... five days later! With three names on the ballot and none of them mine, I had my work cut out for me. A fast and furious write-in campaign was launched. The campaign proved to be quite a success with the support of Mrs. Eastman, the community, co-workers, family and friends. A special thanks to all of you for your support and dedication during what proved to be one of the biggest snowstorms of the season, the first SB2 election to run for the town and one of the biggest decisions in my life. With your help, we survived the snowstorm, had our first SB2 election with great success and I won the election with 1,295 write-in votes.

February 5, 2005 was the first “deliberative session” for the Town/School. The School session started at 10:00 a.m. and adjourned at 12:50 p.m. The Town session was recessed and started at 12:50 p.m. and adjourned to the “second session” scheduled for March 8, 2005 at 7:00 a.m. at the Gilford Middle School on Alvah Wilson Rd., Gilford, NH. Our first SB2 vote

proved to be successful with 1,942 regular ballots and 209 absentee ballots cast. I wish to thank the Moderator, Asst. Moderator, election workers, volunteers, Supervisors of the Checklist, and members of my staff for their assistance. The Deliberative Session and Second Session results are published separately in this annual report.

On March 28, 2005 Jennifer (Jenn) Mooney was promoted and appointed to Deputy Town Clerk – Tax Collector. Jenn had previously worked for the Town of Gilford for three years as Assistant Town Clerk – Tax Collector before returning in July 2004. Jenn stayed home for 2 years being a child care provider with her twins, Jacob & Emily. We are glad to have Jenn's expertise and bubbly personality back in the office.

April 7th was the first night of our new evening hours. We are now open 47 hours a week to the public with options of processing many transactions by mail. The office hours are Monday – Friday, 8:00 a.m. – 5:00 p.m. & Thursdays 8:00 a.m. – 7:00 p.m. We are also using our new shredder to help stop fraudulent identity theft for our residents/taxpayers.

In May, Sue Jensen was hired as the part time secretary. She is also being cross trained to assist during peak periods and vacations. Renee McMahon, Cynthia Pike and Gayle Cook all completed their first year with the Town of Gilford. The staff has been working very hard with additional training, knowledge and experience to assist you. I am very lucky to have such a flexible staff and was able to make changes with the reorganization of the office. Thank you for making the staff feel welcome in the Town of Gilford.

May 24, 2005 was the “First Session” of a petitioned warrant article to have a special town meeting to change the date for elections. The article was amended on the floor and the amendment carried. The moderator declared the meeting adjourned. The “Second Session” was to be held on June 28, 2005 at the Gilford Middle School Gymnasium with the polls open 7:00 a.m. – 7:00 p.m. The total number of ballots cast was 245. The Deliberative Session and Second Session Special Election results are published separately within this report.

In August I completed my third year of certification. I am now

a New Hampshire Certified Tax Collector (NHCTC). The certification award was given to me at the Tax Collector's annual conference in October at The Balsams, in Dixville Notch, NH. Next year I will finish the fourth year and be a Certified Town Clerk. The classes I have attended have benefited me as well as the Town of Gilford, thank you for your continued support and education.

The staff and I are working hard towards meeting the Secretary of State's goal with the Help America Vote Act (HAVA). We are working diligently on updating the voter checklist and appreciate your help.

Business as usual means this office has processed and deposited over \$26.4M in tax revenue. We have added \$1.7M in automobile registrations and misc. town clerk receipts. Refer to the financial reports for a break down in the collections. We have answered approximately 8,940 incoming telephone calls and 14,628 people have walked in to our lobby for customer service.

It has been our pleasure to serve you and we look forward to doing it again in 2006.

Respectfully submitted,

Denise A. Morrissette, NHCTC
Town Clerk – Tax Collector

2005 ANNUAL REPORT

DEPARTMENT OF PLANNING AND LAND USE

This past year saw a continued slow down in the number of building permits issued with the number of permits for actual “new construction” homes returning to levels of a decade ago. The year was also filled with changes as familiar landmarks in town disappeared making way for new ones, and numerous staff changes occurred.

Several events took place during the year which are anticipated to create a healthier environment, including the following:

- The State of New Hampshire began to clean up the former fire training site on Lily Pond Road. This site was used through the 1960’s, 70’s, and 80’s by area fire departments to practice extinguishing fires involving liquid fuels and similar materials.
- The newly appointed Drinking Water Protection Committee met through the year setting several goals aimed at improving underground drinking water sources throughout the town. The committee has been reappointed for another year to continue pursuit of these goals.
- Cleanup of the former Lemay property on Sawmill Road was begun. This is a brownfield site requiring extensive remediation work to remove petroleum products and other substances from the ground. Once the remediation work is complete, development of the site is expected to soon follow.

During the past year the demolition of the main buildings in the former Lakes Region Plaza was completed and site work for the proposed new Winnepesaukee Crossing shopping center got into full swing, including significant excavation of the hill at the back of the lot.

The following table illustrates the work performed during 2005 by the office staff and the boards and commissions for which the department provides staff support:

I. OFFICE STAFF

1. Building Code Administration

	2001	2002	2003	2004	2005
Building Permits	321	390	310	304	259
Plumb. / Elect. Perm.	241	381	342	296	259
Sign Permits	22	7	14	19	22
Demolition Permits	28	33	23	36	36

Misc. Permits	6	1	2	1	0
TOTAL PERMITS:	618	812	691	656	576

Of the 259 building permits issued, 11 were commercial building permits and 57 were for single-family homes (there were no condominiums in 2005). Of the 57 single-family homes, 26 were knock-down/rebuild homes, and only 31 were actual “new construction”.

2. Declared Value Of All Construction

	2001	2002	2003	2004	2005
TOTAL VALUE:	\$17,082,702	\$27,000,139	\$19,349,569	\$20,530,527	\$23,160,457

3. Code Enforcement/Health Inspection Activity

	2001	2002	2003	2004	2005
Building Inspections	468	671	444	476	407
Electrical (Rough/Fin.)	334	539	372	369	344
Plumbing (Rough/Fin.)	255	407	388	327	291
Zoning Enforcement	165	132	108	168	109
Health Officer Responses	105	48	45	56	61
TOTAL INSPECTIONS:	1,327	1,797	1,357	1,396	1,212

II. PLANNING BOARD

<u>Membership</u>		<u>Term Expires</u>
Chair	Polly Sanfacon	4/06
Vice-Chair	Carolyn Scattergood	4/08
Selectmen Rep.	J. Kinney O'Rourke	
Regular Members	Richard Waitt	4/06
	Jerry Gagnon	4/08
	Richard Vaillancourt	4/06
	Richard Sonia	4/07
Alternate Members	John Morgenstern	4/06

<u>Board Action</u>	2001	2002	2003	2004	2005
Site Plan Reviews	33	22	25	37	20
Subdivision Reviews	25	15	14	26	19
Master Signage Plans	1	1	2	1	2
TOTAL CASES:	59	38	41	64	41

III. BOARD OF ADJUSTMENT

<u>Membership</u>		<u>Term Expires</u>				
Chair	Andrew Howe	4/08				
Vice-Chair	Donald Cheseborough	4/06				
Regular Members	Richard Foley	4/07				
	Scott Davis	4/06				
	Charles Boucher	4/07				
Alternate Members	Philip LaBonte	4/06				
<u>Board Action</u>	2001	2002	2003	2004	2005	
Special Exceptions						
<i>Granted/Denied</i>	5/0	10/0	4/0	5/0	8/1	
Variances						
<i>Granted/Denied</i>	6/1	1/0	1/4	5/1	8/1	
Appeal of Admin. Decision						
<i>Granted/Denied</i>	0/1	0/0	0/1	0/0	0/1	
Rehearings						
<i>Granted/Denied</i>	0/0	0/0	0/0	0/0	0/1	
Equitable Waiver						
<i>Granted/Denied</i>	0/0	2/0	2/0	1/0	1/0	
Withdrawn				3	1	
TOTAL CASES:	13	13	12	15	22	

IV. HISTORIC DISTRICT AND HERITAGE COMMISSION

<u>Membership</u>			<u>Term Expires</u>		
Chair	Elaine Gagnon		4/08		
Selectmen Rep.	Alice Boucher				
Planning Board Rep.	Richard Sonia		4/07		
Regular Members	Julianne McConnell, Secretary		4/07		
	Mary Curtis		4/07		
	Donna Mooney		4/08		
Alternate Member	Ruth McLaughlin		4/08		
<u>Commission Action</u>	2001	2002	2003	2004	2005
Cases Reviewed	6	7	18	19	11

V. CONSERVATION COMMISSION

<u>Membership</u>		<u>Term Expires</u>
Chair	John Goodhue	4/06
Vice Chair	Lee Duncan	4/07

Regular Members	Douglas Hill	4/07
	Tom Drouin	4/08
	Larry Routhier	4/08
	Charles Coons	4/08
Alternate Members	Paula McDonald	4/07
	Rudy Lehr	4/08
	Donald Sibson	4/08

<u>Commission Action</u>	2001	2002	2003	2004	2005
Cases Reviewed	14	32	34	22	21

The Planning Board and the Historic District and Heritage Commission saw membership turnover in 2005. Bill Johnson resigned from his position as an alternate on the Planning Board after four years of service. Ruth McLaughlin resigned from the Historic District and Heritage Commission after serving for 10 years, and as chairman of the commission since 2001, only to be reappointed as an alternate! Gail Wood completed a three-year term and Esther Peters resigned after a two-year term on the Historic District and Heritage Commission. The land-use boards have a very difficult task as lay people administering complex laws and policies which are, at times, not well adapted to the matters before them. Their many hours of volunteer service are greatly appreciated!

In February we said goodbye to department secretary Carol Welch who retired after working more than 15 years for the Town. Carol's knowledge, experience, and sunny disposition are greatly missed. We also said goodbye to administrative assistant Sandy Bailey who went upstairs to work as the administrative secretary in the Town Administrator's office. We miss her skills, knowledge, and sense of humor as well. Taking their places in the office are Sandra Hart as department secretary and Stephanie Verdile as administrative assistant. We are glad to have them here and look forward to years of service with them. Finally, I wish to take the opportunity to add a special note of thanks to building inspector/code enforcement officer Dave Andrade for his hard work that prompted the environmental clean up of the fire academy site on Lily Pond Road. His efforts in support of this work were invaluable.

Respectfully submitted,

John B. Ayer, AICP
Director of Planning and Land Use

GILFORD POLICE DEPARTMENT ANNUAL TOWN REPORT 2005

“Greetings from the corner office”... I’ve always wanted to say that and on July 1st, the Board of Selectmen entrusted upon me the honor of becoming your new Police Chief. The road has been a long one. I began serving the town in 1988 as a patrol officer. As a young man, I knew I wasn’t going to change the world, but I knew that I could possibly help someone whose world needed changing. I’ve traveled many miles on the roads of Gilford, seen and met many of you, both in good and bad times, and now I sit here reflecting on how much I have learned from this community. I hope to utilize what I have learned throughout my years in law enforcement to lead a police department that the town of Gilford can be proud of.

This past year brought about many changes within the police department. Evans Juris, who gave you 17 years as your Police Chief, was appointed as the interim and then permanent Town Administrator. When I was appointed Police Chief, Detective/Sergeant Kevin Keenan was promoted to Captain, second in command of the department. Detective/Corporal Kristian Kelley was appointed the head of the Investigative Services Bureau. Detective/School Resource Officer Eric Bredbury was then assigned the position as full-time Detective. School Resource Officer Doug Wall was reassigned from the Elementary School to the High School position and given the title Detective/SRO. In filling the open School Resource Officer position at the Elementary School, we were fortunate to obtain the talents of Holly Harris, who was formerly employed by the Belmont Police Department. We also had our full-time Communications Specialist Dana Baker leave us for a warmer climate, and her position was filled by the experience of Tim Doris, a former Boston Police Department Dispatcher, E911 Dispatcher, and Corrections Officer. Tim had been working with us for years on a part-time basis.

Another new face to the department was the addition of “Agbar”, our new K-9 Unit. He received extensive training and is now on patrol with his partner, Officer Dustin Parent. We hope

that Agbar's talents that he developed will be utilized in 2006 to "take a bite out of crime."

This past year was also filled with great sorrow in the loss of our long-time officer and friend, Robert Crossley. For those who don't know him, Bob was, for many years, the parking enforcement officer at the Glendale Parking Lot. He retired this past year and the reception at the Town Hall was well attended by many citizens in town. I know he greatly appreciated the support you gave him over the years. Whenever I think of Bob, I think about the times when I was a patrol officer and would bring Bob a coffee in the morning and then have lunch with him sitting at the docks. He would sit in my cruiser while we ate, talk about anything and everything, all the time I soaked the moment to gain the knowledge he had on his life's experiences. I know we all will miss him very much and personally, I could never thank Bob enough for all he has taught me over the years.

Some of the programs we initiated in 2005 came about through discussion with several members of the department. The Customer Centered Policing Program was started to give all parts of the community some personal contact through an individual officer. It also gave the officers some personal responsibility in their community. Each officer was assigned an area of town in which they would be the liaison for. They became adapted to their area, in turn hoping it would assist us later if any investigation were to take place in that area. The officer of that area would probably have better understanding and knowledge to share with investigators. It also was designed to reach out for the community members, especially for those who sometimes have information but never got around to letting us know, or didn't feel it was important. It is our hope that this information sharing will strengthen our knowledge of the community, and give the citizens a friendly face they can turn to when needed.

Another program we initiated was the "Operation Home of the Brave" Program. This program was geared to the military families in Gilford that have loved ones overseas for extended amounts of time. By letting us know, our officers could help keep an extra eye on the home front, to honor their loved ones' service to our country.

The department also initiated the Senior Citizen Call-in Program. This program was designed for senior citizens who live alone to have the opportunity to call us by 9AM to check in that they were fine. If a call were not received from the individual, an officer would be sent to their residence to check on them.

All of these programs will continue and anyone interested in one or more of these programs can call the department for more information.

Other noteworthy events that occurred in 2005 include Captain Keenan graduating from the FBI National Academy, an extensive three-month training program for law enforcement executives world-wide, with only 1% of all law enforcement officers being accepted into this program.

SRO's Doug Wall and Holly Harris attended the DARE training session and will teaching the DARE program in the schools.

Detective/Corporal Kristian Kelley spearheaded an investigation that led to the biggest drug arrest in Gilford history.

Patrol Officer Corey O'Connor was the recipient of a state award for "Looking Beyond the Traffic Ticket." This was in recognition of Officer O'Connor's traffic enforcement within the town limits in 2004. The state awarded Officer O'Connor with Proactive Traffic Enforcement – Town and also awarded the Gilford Police Department with an award for Proactive Policing.

Earlier in the year, we were faced with replacement of the weapons our officers carry. Knowing that this would be a large tax burden on our citizens, the Gilford Police Relief Association held a raffle in which a boat was raffled. The monies raised during this event enabled the department to purchase and replace all of our weapons at no cost to the taxpayer.

The Facility Planning Committee continued to work through the 2005 year. In its fourth year of meeting, the committee has been striving to balance the definite needs of the police department, the needs of other town departments and/or community groups, and providing the most cost-effective solution in a long-term goal of accommodating all of these concerns. I hope you will stand along the Facility Planning Committee's recommendation and the tireless hours and years they have spent

in providing the town with solutions to space needs. I have always stated that I would want someone to know all the facts before entering the voting booth, than to just vote not knowing all of the relevant information. I encourage you to become informed and contact a committee member that you may know, or make an appointment to speak with Captain Keenan or myself.

We would like to thank the other Town Departments for their support throughout the 2005-year.

I would personally like to thank all the members of my department for their professionalism, their dedication in keeping our streets safe, and their support in providing the best service we can to the town. I also thank the families of my department members. I know I speak for all of my members when I say we understand the stresses we put you through in our line of work, but assure you that we look upon each other to keep us safe.

In closing, I would just like to conclude by saying I am deeply humbled by the community support I have received since taking this position, and I am honored to serve as your Police Chief.

Respectfully submitted,
John E. Markland
Chief of Police

**ACTIVITY REPORT
DECEMBER 31, 2005**

	<u>2004</u>	<u>2005</u>
Telephone Calls Received	18570	18438
Outgoing Telephone Calls	5548	6692
Calls For Service	14702	16419
Cruiser Mileage	185714	94734
Criminal Homicide	0	0
Forcible Rape	7	6
Robbery	1	0
Aggravated Assault	23	7
Burglary	36	10
Larceny	220	108
Auto Theft	15	11
Simple Assault	73	67
Arson	0	0
Embezzlement	0	0
Criminal Mischief	108	94
Prostitution	0	0
Drug Offenses	48	54
Gambling	0	0
Driving While Intoxicated	83	113
Intoxication	38	41
Parking Tickets	45	70
Accidents	340	360
Traffic Stops	3466	3665
Total Arrests	297	365

ANNUAL REPORT OF THE DEPARTMENT OF PUBLIC WORKS

As I sit here preparing to write the department's year end report to the good citizens of Gilford, I'm reminded that even though it may be cold, with snow on the ground, Public Works is much more than what we may see in our daily lives. You may see us rebuilding a stonewall or removing a dead tree or cleaning out a culvert. You may see us helping to move furniture or rebuilding a set of bleachers or cleaning graffiti off a sign. We may be putting up Holiday lights or cleaning out a sewer line or making a place safe for children to slide at. The point being that Public Works is a very diversified operation. And being such requires that its employees also be diversified in their abilities. To that end we strive to train, direct and encourage that all our employees be well rounded in their unique abilities. You can be proud of the fact that as a community we employ some of the best personnel possible, irrespective of their job classification.

Now discussing the previous year, 2005 will go down in history as one of the wettest on record. Many of you called during the month of October to gain assistance with managing individual water problems. While we were not able to help everyone that called us, I can report that Gilford was able to take advantage of federal monies offered through the Federal Emergency Management Agency (FEMA) to help offset the necessary repairs to damage suffered by some of our road and sewer infrastructure. In reviewing our weather history and noting the wet October of 1996 (12+ inches depending on your location in the State) we appear to be in a trend that unless substantially altered, will most likely cause us to see more 50 and 100 year storm events, similar to the ones we've already seen. Accordingly, Pubic Works is taking a pro-active role in re-assessing its drainage systems to try and accommodate these unusual events.

Probably one of our biggest issues facing us in the coming years is that of solid waste and the cost of disposal. Typically, each person can be expected to contribute up to a ton of waste each year, to our waste stream. Given Gilford's current population

and commercial businesses, this equates to tonnage reflected in the following chart:

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
	(following figures are in tons)				
Trash to Penacook Incinerator	6977	7156	7564	7108	7022
Aluminum/tin cans recycled	5.54	4.47	5.77	4.83	5.37
Newspaper/ magazines recycled	99.31	67.5	86.70	89.85	101.41
Combined glass recycled	<u>36.00</u>	<u>35.50</u>	<u>39.00</u>	<u>40.50</u>	<u>43.00</u>
Total tonnage recycled	140.85	107.50	131.47	135.18	149.78
	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>

Brush incinerated	215,000	170,000	137,000	190,000	201,000
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brush figures are in cubic feet)

Given our most recent ‘trash to incinerator’ figure of \$55.40 per ton and the amount of tonnage recycled, our 2.1 percent recycled figure is way to small and needs to be expanded upwards to a more responsible level. It should be noted that the 2.1 % does not include variables such as our Goodies Exchange nor does it include our asphalt, concrete, and chunk wood recycling as this is done only on an as needed basis. While we commend those that are currently utilizing our recycling center on Kimball Road, we would like to encourage more of you to join us in removing items from our waste stream. Each ton recycled can offset the \$55.40 per ton we pay to ship our waste to the processing facility in Penacook. It is also offset by any profit we gain in selling our recyclables after transportation costs are removed. Gilford & Laconia have just negotiated a new multi-year contract for the

Transfer Facility at Meredith Center Road. The cost per ton jumped to a larger number for us but a more realistic one for the region. Along with increased cost at the Coop facility in Penacook, we are not going to see the low numbers of past years anytime in the near future. Our only real hope of curtailing the costs associated with solid waste disposal is to recycle as much as we possibly can. If done aggressively, we can once again see more realistic disposal figures.

For the remainder of our Public Works operations, we continue to replace the old style remote readers that protrude on our sewer customer homes with updated remote radio read devices that are hidden away until woken by our ‘hand reading unit’ making our quarterly reading tasks much more efficient. We hope to have the majority of our customers converted within the next couple of years.

Administration, highway, vehicle maintenance, and building & grounds personnel have kept busy managing and updating our operation. Our website at www.gilfordnh.org is being reviewed and updated to allow us to keep you better informed on road projects, permit requirements, recycling options, Glendale operations, and general Public Works administration announcements. It is our sincere hope that anyone may be able to go to our site and acquire whatever information it is they may be looking for.

The following chart reflects our activity this past year:

	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>
Public Sewer hookups	36	102	76	14	20
Driveway permits issued	95	120	116	109	108
Dig / Trench permits issued	16	28	21	29	17
Request for Action forms processed	149	114	89	85	88

Also being the town’s emergency management director (EMD), I can also report to you that with the expert help of Fire Chief, James Hayes (who also happens to be the deputy EMD) we

have an updated and current Emergency Management Plan for the community and bringing us more in line with Federal and State guidelines. Meanwhile in partnership with the Lakes Region Planning Commission, I worked on producing the town's first Hazard Mitigation Plan, thus allowing us to be able to take advantage of future funding for mitigation projects that the Plan outlines. These two documents are vital to the safety and well being of our community.

Something new I would like to begin adding to this report is how Public Works represents you on many of the numerous committees, agencies, and other working groups to ensure that you, as citizens of Gilford, get the best service possible. The following list represents the current involvement of this department:

- Regional Transportation Advisory Committee (TAC)
- Technical Site Study Committee for the Planning Board
- Town Facility Planning Committee
- New Hampshire Rural Water Association
- Public Works Best Practices Committee
- New Hampshire Health Officers Association (Deputy Officer)
- Member of 'Operating Committee' of the Concord Regional Solid Waste / Resource Recovery Facility
- Member of Winnepesaukee River Basin Program (sewage disposal)
- Joint Loss Management Committee
- American Public Works Association

In closing this report, I must thank all those that have worked with and supported us this past year: the Board of Selectmen, the Town Administrator's office, the many departments, commissions, and agencies, but most importantly, you, the good citizens of Gilford for your support and encouragement through these many years.

Respectfully submitted,

Sheldon C. Morgan
Director of Public Works

REPORT OF THE GILFORD FIRE – RESCUE DEPARTMENT FOR 2005

The Gilford Fire-Rescue Department has seen many changes during 2005. Most notably of these was the retirement of Chief Michael Mooney. Chief Mooney faithfully served the residents and visitors of the Town of Gilford for 34 years, the past 26 as the Fire Chief. He committed himself to providing the highest level of fire and pre-hospital medical care to the Town of Gilford. He also committed himself to providing the best training and safety equipment to the members of the fire-rescue department all while maintaining a fiscally responsible budget. The men and women of the Gilford Fire-Rescue Department wish Chief Mooney a very happy retirement, and know that you will be missed at the fire station.

The retirement of Chief Mooney set in motion other changes within the department. Deputy Chief James Hayes was promoted to Chief and Captain John Beland was promoted to Deputy Chief. Both the new Chief and Deputy are excited to be serving the people of Gilford within their respective roles. Their commitment is to continue to provide the highest level of service while being fiscally responsible in the delivery of that service.

During 2005 the Call Company ranks of the department increased in number, in qualification and in response activity. Five new Call Firefighters were hired increasing the number of Call personnel to 18. Three members completed their Firefighter I & II training (almost 300 hrs.), two members are currently taking their Firefighter I training (200 hrs.) and four members completed the Emergency Medical Technician–Basic course (140 hrs) and are awaiting test results. In addition to the amount of time spent training, the number of call members responding to incidents and the frequency of their response has increased over this past year. It is very encouraging to see these positive actions occurring, as it is very difficult to recruit and retain Call Fire/EMS personnel due to the heavy time commitment. The EMS component of the call force is full; however, there are vacancies in the firefighter portion of the roster. We are always looking for new firefighter recruits, but

please understand the commitment that is required. The training requirement is for your own safety as well as those that you will be protecting.

Considerable time has been invested in professional development by the department. Training is key to us being able to effectively and efficiently provide emergency services and be safe while doing it. One firefighter is currently in process of completing Paramedic school and two firefighters recently completed Fire Officer School. Four members also completed specialized rescue training this year. All of these courses were completed in addition to the regular training that occurs.

With the changes in personnel in the department there are also changes occurring in the availability and delivery of some of the non-emergency services. Fire safety inspections will still be provided but will require more advance notice for scheduling purposes. School and public education programs will continue as they have in the past. A federal grant was received that allowed the department to purchase a training prop for the purpose of instructing people in the use of portable fire extinguishers. A few classes have already been delivered. If you wish to participate in this type of a class please contact the Fire-Rescue department at 527-4758.

The department would also like to take this opportunity to encourage all residents to make sure that you have your house numbers displayed properly. All houses are required to display house numbers a minimum of 3 inches in height and to be of a color that contrasts with the background to which they are mounted. If the numbers on the house are not visible from the road, then they must also be mounted on a both sides of a mailbox or sign post at the end of the driveway.

The Gilford Fire-Rescue Department is committed to serving the residents and visitors of the Town of Gilford in the best manner possible. As such, the men and women of the Gilford Fire-Rescue Department would like to thank you for the continuing support that you give us.

As detailed below, the request for both emergency and non-emergency assistance increased significantly during 2005. Calls for assistance increased by 15.4 percent.

2005 ACTIVITY SUMMARY

Structure Fires	54	Medical Emergencies	631
Grass/Brush Fires	13	Motor Vehicle Accidents	88
Vehicle Fires	11	Miscellaneous	
		Medical/Rescue Calls	<u>24</u>
Hazardous Conditions	75	Total Medical Incidents	743
Miscellaneous Fire Conditions	<u>147</u>		
Total Fire Incidents	300	Service Calls	125
		Miscellaneous Incidents	<u>11</u>
System Malfunctions	50	Total Miscellaneous Incidents	136
Malicious False Alarms	3		
Unintentional False Alarms	70	Mutual Aid to Other Towns (fire)	133
Miscellaneous False Alarms		<u>24</u> Mutual Aid to Other Towns	
(medical)	54		
Total Alarm Activations	147	Mutual Aid to	
		Other Towns (misc.)	16

TOTAL INCIDENTS FOR 2005 **1326**

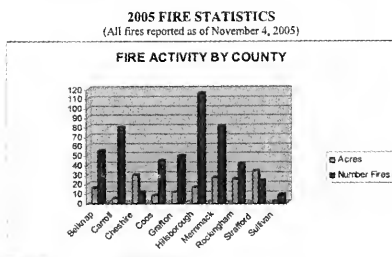
Respectfully submitted,
James R. Hayes
Chief of Department

Board of Fire Engineers
William Akerley, Chairman
Philip Brouillard
Mark LaBonte

Report of Forest Fire Warden and State Forest Ranger

Your local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing ANY outside burning. A fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or www.des.state.nh.us for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2217, or online at www.nhdf.org.

Fire activity was high during the first several weeks of the 2005 fire season, with red-flag conditions issued by the National Weather Service and extreme fire danger in the southern and central portions of the state. This period of increased initial attack activity prompted a 5-day ban on open burning, the first such ban in several years. Despite the dry conditions, the state's largest wildland fire was contained at 29 acres. Our statewide system of fire lookout towers is credited with keeping the fires small and saving several structures this season due to their quick and accurate spotting capabilities. Fires in the wildland urban interface damaged 10 structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!



CAUSES OF FIRES REPORTED

			Total Fires	Total Acres
Arson	2	2005	513	174
Campfire	34	2004	482	147
Children	29	2003	374	100
Smoking	40	2002	540	187
Debris	284			
Railroad	1			
Equipment	7			
Lightning	5			
Misc.*	111	(*Misc.: power lines, fireworks, electric fences, etc.)		

ONLY YOU CAN PREVENT WILDLAND FIRE

REPORT OF THE PARKS AND RECREATION DEPARTMENT

The Parks and Recreation Department is pleased to look back and report on our facilities, programs, activities, and services offered in 2005. All in all, it was a good year. As our community continues to grow and change, the challenges we face in providing our recreation and leisure services and facilities are constantly being reshaped.

As for our youth programs in 2005, our fall soccer program involved 11 teams with approximately 120 boys and girls in grades 2 – 5 playing. Thirteen teams with approximately 105 hoopsters in grades 3 - 6 competed in our youth basketball program. In March, it was our pleasure to once again sponsor the 12th Annual Aaron T. Francoeur Memorial Basketball Tournament. Twelve area teams from Gilford, Sanbornton, Gilmanton, Laconia, Franklin, New Durham, and Bristol competed, with the proceeds going to scholarships for deserving GHS graduating seniors. In July, the Major League Soccer Camp program returned again to Gilford. The group of English coaches ran the week long instructional camp for 42 children ages 6 – 12. Then in August, we again offered the Play Soccer Camp program. With good attendance in both our shorter, early evening session for the younger children (ages 4 – 6) and in our longer, morning session for the older children (ages 7 – 12), we had 84 children playing soccer for the week with the English coaches. In July, we had approximately 75 - 80 children take part in our popular Shooter's Gold Youth Basketball Camp, under the direction of Coach Paul Hogan and his crew. This was our 14th season of being able to offer this hoop camp to our kids in grades 1 - 8. On July 9, we helped to co-sponsor the Second Annual Make-A-Wish Frisbee Fundraiser Tournament at the Gilford Village Field. Thanks to the tireless efforts of Jared Aronson, Tom Chase, and several other volunteers, the Ultimate Frisbee event proved to be quite a success – and a lot of fun for the players and spectators alike! The after-school sports program, co-sponsored with the Gilford Elementary School, continues to be very popular, with 25 fourth and 25 fifth graders enjoying four sessions/activities throughout the school

year. Offered in cooperation with Gunstock, our cross-country ski program allowed us to get 14 kids in grades 1 - 5 out enjoying the snow and nature along the trails. In spite of the weather conditions at times, all the kids became quite good skiers. On the slopes and under the lights at Gunstock, we had 44 boys and girls in grades 3 – 6 take part in our downhill ski/snowboard program. In May and June, we once again offered an introductory golf lesson program for both youth and adults, in cooperation with Bolduc Park and Laconia Parks and Recreation Department. Also in June and July, we ran a golf lesson program for youth, in cooperation with Pheasant Ridge Country Club. Combined, we were able to offer a golfing instruction opportunity to 41 children and adults. Approximately 80 children got to explore their creativity and to have some fun in our summer arts and crafts program at Gilford Beach. Swim lesson instruction was given to approximately 200 kids over the course of two 3-week sessions. Approximately 45 children (ages 6 and up) and 17 adults hit the courts for our summer tennis lesson program. Head instructor Curt Chesley and his crew did another outstanding job putting both the kids and adults through the paces during the four-week program. Our Kids' Friday Night Out Program, open to children in grades 1 – 4, was offered one night in January and April in cooperation with the Gunstock Inn. Started in 2003, the program has been well received, averaging approximately 30 kids per night.. Activities included swimming, table-type games and activities, arts & crafts, and snacks. Our Vacation Fun Day Program, cosponsored with Laconia Parks and Recreation, continues to run in February/March and in April with approximately 35 children participating.

As for other adult programs, the coed adult volleyball program held on Tuesday evenings continued to be very popular, averaging 20+ participants each week. Our men's drop-in basketball program on Sunday mornings also showed steady interest and attendance. During June, July, and August, we again offered a coed adult softball program. In spite of busy summer schedules and the unpredictable weather conditions, approximately 25 players were signed up, and bodies managed to show up to the field every Sunday evening. The Gilford Pairs and Spares, the senior adult group, continued to be active throughout the year,

meeting regularly twice a month at the Weeks Parish Hall at the Gilford Community Church. Our activities in 2005 included a trip to Sawyer's for lunch and a boat ride on the U.S. Mail Boat Sophie C. out of the Weirs, a cookout at Gilford Beach, a lunch trip to Pizza Hut, a Spring Fling party, a Halloween party, a Valentine's Day party, a Christmas Party, craft activities, and a few potluck gatherings. While we are not a large, really active group, we welcome and encourage new members to become a part of this fun, social group. We're pretty low-key, but we have a good time - so come join us!

A variety of annual special events and activities were sponsored throughout the year. This year, instead of our traditional Easter Celebration, we offered a "Spring Fling" celebration in April, featuring a performance by Greg McAdams. The kid comedy show had magic, comedy, fun-puppetry, and lots of audience participation. Approximately 75 boys and girls came to the Gilford Elementary School to enjoy the event. A little over 200 costumed children showed up at the Gilford High School gym to enjoy a variety of games and activities during our annual Halloween Party. Special thanks to some of the 8th grade students/student council members, the Gilford High School Interact Club, and to all our other volunteers who helped to make this event a fun time for all involved. The Bicycle Safety Rodeo in May, co-sponsored with the Police Department, saw a little over 50 kids - we had lots of clouds, but no rain. All children who came out got to get their bikes inspected and licensed and to test their riding abilities on the bicycle skills course we set up. In June, we again worked with the Library to sponsor the "Welcome Back to Summer" program. Eddie Barbato entertained all who came to the Library and through the Village that morning with his great music and antics.

Gilford Beach quite naturally seems to be a center of activity during the summer months. The 2005 season, while not outstanding weather-wise, still proved to be a fairly busy one for the staff. Once again, our staff of lifeguards/swim instructors, gatekeepers, and maintenance employees performed admirably. Hiring for all of our summer staff positions can sometimes be a challenge, as we continue to compete with all the communities and

local businesses in the area. We did have 6 more of our lifeguard staff successfully complete their Water Safety Instructor (WSI) course, which then meant almost all of our waterfront staff were certified to teach. Starting in the summer of 2005, we attempted to make Gilford Beach a "NO SMOKING" facility. While we were very concerned as to how this new rule would be received by the public, we felt it was a necessary move for the overall cleanliness of the beach. Smoking was prohibited on the beach itself, in the playground areas, and near/around the beach building. Ash/butt containers were set up in the parking lot areas for those who absolutely needed to smoke while at the beach. Overall, the new rule was very well received, by smokers and non-smokers alike. We trust that we will be able to rely on everyone's cooperation with this new rule in our future seasons. We are very proud and appreciative of the fact that we have such a true gem of a facility in Gilford Beach, and we sincerely hope to be able to continue to provide the services and cleanliness that the resident/taxpayers have come to expect there. The annual Water Carnival at Gilford Beach was a great way as always to wrap up our summer beach activities, with approximately 100 children attending. The beach concession stand, while owned by the Town, is leased out for the summer season. Anyone who is interested in exploring this opportunity should contact the Parks and Recreation Department. On an extremely sad note, we lost one of our beach staff in September after a long, hard fought battle with cancer. Nathan "Nate" Babcock had worked for us as a lifeguard since the summer of 2003. He also volunteered on a regular basis with our youth basketball program as a referee. We miss him very much, and our hearts are with him and his family.

The ice-making process at the Arthur A. Tilton Gilford Ice Rink went fairly well during the 2004 – 05 winter months. There were a few days where the temperatures were bitter cold or snow storms buried us and blew lots of snow onto our ice surface, which in turn kept our attendance down. The rink opened officially for the season on December 30, 2004 and closed officially on March 20, 2005. Revenues from the supervised recreational skating and stick, puck, and helmet times came to a little over \$700.00. As always, we hope for cooperation from Mother Nature and plenty

of stable, cold weather for the 2005 – 06 skating season.

The general upkeep and maintenance of all of our facilities – Gilford Beach, the Gilford Ice Rink, the Village Field, Stonewall Park, and Lincoln Park - continues to keep us busy, with a never-ending list of things to take care of. While it is a pleasure to see the heavy use that all of our facilities receive, it often makes the tasks of mowing, trash pick up and disposal, repairs, and just the day-to-day upkeep a constant challenge. In the spring of 2005, we installed a Toddlers' Choice – a new piece of playground equipment designed for youth ages 2 – 5. This equipment was purchased entirely through donations. In November 2005, we purchased 3 more smaller pieces of playground equipment that we hope to install in the spring of 2006. Special thanks to Northern Bass Supply, Contract Support Group, the Massachusetts Bass Federation, the Varney Point Association, and the Gilford Rotary for their past donations. Vandalism continues to plague all of our facilities, but we carry on with repairs and replacements as best we can. Please be sure to report immediately anything that you see at any time that could possibly fall into the area of damage and/or destruction. We take great pride in our community and its people, and with your cooperation, we wish to continue to keep Gilford a great, clean, and safe place to live.

Ongoing issues that we continue to keep on the burner are an interest and need in expanding our youth/teen programs, improving and expanding our athletic field facilities, exploring other potential uses for the ice rink, and developing/constructing a community center. While the timing and the funding of such projects/issues may never be appropriate, we certainly do not wish to lose sight of them. As we proceed into the future, we will continue to reevaluate these projects/issues, to update our goals and objectives, and to review our Town's ability to pay for them. Once again, special thanks to the Gilford Youth Baseball Association for all the renovations and improvements they have done over the past few years to the Aaron T. Francoeur Little League Field at the Village Field. They are to be commended for all their efforts and donations.

We once again sponsored the series of summer concerts at the Village Field and the annual Christmas holiday concert by our

very own Gilford Community Band. A big “thank you” to all the members of the band for another great year of music and entertainment! And thanks to the Gilford Rotary for their donation of a Christmas tree and lights for the bandstand at the Village Field – the tree was enjoyed by one and all as they passed by along Belknap Mountain Road.

The Parks and Recreation Commission meets monthly at the Town Hall and the meetings are open to the public. We welcome your comments and suggestions regarding programs, activities, and facilities. In 2005, Rick Nelson stepped down from his position on the Commission after 5 years of service. We thank him for his help and dedication, and we miss him – especially all the Hershey candy he brought to our meetings! We also offer sincere and heartfelt thanks to all of the volunteers who give so generously of their time, talents, and energies to help with our endeavors throughout the year. Also, thanks to all of the local businesses that sponsor and/or donate to many of our programs and activities. We truly value your friendship and support – we could never accomplish what we do without all of you!

In closing, special thanks to the other Town Departments and to the schools for all their help and cooperation throughout the year. We are very pleased to have served the people of Gilford in 2005. At this time, we would like to thank you for your continued support, and we look forward to the challenges that 2006 will bring as we continue on our mission to provide safe, quality programs, activities, and facilities for our community.

Respectfully submitted,

Sue King
Parks and Recreation Director

Parks and Recreation Commission:
Cory Demko, Chair
Thom Francoeur, Vice-Chair
Miriam York, Secretary
Dave Smith
Kyle Nickerson

REPORT OF THE GILFORD OLD HOME DAY COMMITTEE

Saturday, August 27, 2005 – “GILFORD – A TOWN FOR ALL SEASONS.” It was Gilford Old Home Day once again – and we were fortunate enough to have sunshine! The 86th annual celebration honored former Gilford Fire Chief Michael D. Mooney as the Parade Grand Marshal. The day itself was dedicated to former Town Clerk/Tax Collector Debra E. Eastman. Both of these individuals served our Town for many years and were certainly worthy of these recognitions. The 21st annual Gilford Rotary Club pancake breakfast at the Community Church and the parade in the morning were as popular and well attended as always. The parade had many outstanding floats, bands, color guards, mini-bikes and motorcycles, marchers, scouts, kids on bikes, mini and full-size horses, oxen, antique and classic vehicles, a few politicians, and of course,...lots of seasonal dress and decorations! Special thanks to the GHS Senior Class of 2006 for walking the parade route as our “Bucket Brigade” and helping us to raise funds for our next Old Home Day. The usual crowd packed the entire Village area, from the Library and Village Store area right up to the Benjamin Rowe House. After the parade, the ever-faithful Paul Warnick and Phil 'n the Blanks played some great music from the Village Field bandstand for all to enjoy. Master of Ceremonies, Bob Pomeroy, always helps us to keep things rolling with the announcements, presentations, and his great humor and camaraderie. The Opening Ceremony featured the singing of the National Anthem once again by Gilford's own Megan McLean. Back for a third year was the Crazy Maze Company who set up their portable maze on the Village Field. Kids and adults wandered in there off and on all day! Special thanks to the Gilford Police Explorers who helped out with admission and supervising the chaos! The Portable Adventures Rock Climbing Wall, which has proven to be a big hit since 2003, returned, and climbers young and old attempted to reach the top! The Scruton Homestead Mobile Farm Exhibit brought many farm animals for all to pet and feed throughout the day. The traditional games and field events for the kids of all ages took place in the

afternoon, with a few new twists to the races. Participation and help from parents was great this year. As the afternoon progressed, the crowd enjoyed the entertaining performance by “Double Vision.” Their show entitled “Mixed Nuts” featured a creative blend of wicked good physical comedy with juggling, pratfalls, mime, zany characters, illusion, and a million different props. Dance performances by the students from the Edgewater Academy of Dance and the Broadway North Competition Troupe were enjoyed by many who were seeking some shade and relaxation under the Entertainment Tent. The traditional pie-eating contest and egg toss were again well attended, and as always, provided lots of laughs for the spectators and participants alike. Both Piche’s 7th Annual Kids’ Fun Run Race and Piche’s 28th Annual Road Race were also very well attended. The RE/MAX Lakes and Mountains group returned for another year to offer their hot air balloon tether rides – unfortunately, while the sky was clear and sunny, the gusty winds prohibited them from being able to launch the balloon. Next year, we hope for sun again, and no wind! After a brief dinner/rest break, the crowd began to return to the Village Field. As they set up their chairs and blankets to enjoy the traditional evening concert by our own Gilford Community Band, folks were entertained with a performance by “Our Life.” The music by this trio of guitarists and singers provided a little something for all of us to enjoy. At the conclusion of the Community Band concert, the clear skies over the Village Field exploded with our traditional fireworks display. Again, Atlas Pyro Vision Productions, Inc. did us proud with a spectacular show, filled with tons of colors and lots of booms! The evening was capped off with a dance for all ages, featuring our good friend and Old Home Day supporter Warren Bailey as DJ. This year we had a 60’s theme for the dance – however, there were some “seasonal” songs thrown in, too. While playing the song “Walking In A Winter Wonderland” in August may seem a bit strange, no one at the dance seemed to notice or mind! At about 11:45 PM, everyone who had stayed to the end moved slowly off the field to go home for some sleep! On Sunday morning, with again the outstanding assistance from members of the Gunstock Nordic Association, the entire clean-up process went

quickly and smoothly. No easy task to say the least! Another Gilford Old Home Day had come to a close!

We wish to extend a sincere and heartfelt thank you to all the advertisers, Town Departments, sponsors, volunteers, and friends who once again helped to make this very special annual event happen – we could never pull off this tremendous undertaking without them. I would also like to take a personal moment to give a special thanks to the members of the Gilford Old Home Day Committee – they spend time attending several meetings from late March until August. Then the day before, the day of, and the day after Old Home Day, they participate in the “marathon” of work sessions! They are a great group, and I love working with them all. Plans are already underway for the 2006 celebration, scheduled for Saturday, August 26, 2006. If you would like to be on the Committee or to volunteer in any way, please call the Parks and Recreation Department Office at 527-4722. Helpers are always needed, and ideas and suggestions are always welcome. Please be sure to mark your summer calendars now for August 26th !!!

Respectfully submitted,

Sue King, Gilford Old Home Day Chair

Gilford Old Home Day Committee

REPORT OF THE GILFORD PUBLIC LIBRARY

2005

Try asking five people what the Gilford Library means to them, and it's very possible that the first answer will be "books". However, if you ask for a second response, you'll likely receive as varied answers as the programs, events, and other quality services that have been offered at the library in 2005. Our hours expanded to meet the needs of the community. We are now open 9-6 M, W, F from 10-8 T, Th and 10-2 on Saturday.

Library Services for Adults

The library added many materials in 2005 even as we struggled with space issues. Our website at www.gilfordlibrary.org has been kept up to date to list our newest acquisitions on a monthly basis. Our "reserve" lists on popular bestseller books decreased significantly even with more people requesting due to our Book Buddy bestseller program where patrons purchase the newest additional copy of a book by their favorite author for others to enjoy.

We were sorry for the deaths of two frequent library users, Mary Kyle and Norman "Bud" Fortier, but we will be remembering them through the memorial donations that we have received in their names. Mary was a voracious reader so a wide variety of materials were added. We expanded our World War II offerings in both fiction and non-fiction in Bud's name. Additionally, we recognized six other residents from Lake Shore Park that died this year thanks to the memorial contributions from Lake Shore Park Association.

We received a grant from the Lakes Region Community Services Council for monthly programming. Participants enjoyed cake decorating, a writing class, and a job interviewing techniques program, just to name a few.

Other programs that were well-received include a lecture on the history of sled-dog racing in the area and a presentation by our local mapmaker, Dave Roberts, on his making of the many maps of the trails in Belknap Range (Hiking maps are still available at the library).

In addition, the library held monthly book discussions. Some were led by scholars that were hired from grants from the New Hampshire Humanities Council. Participants exchanged viewpoints and learned of other books and authors while at the same time formed new friendships.

Other groups meeting on a monthly basis include a writing group that was formed in 2005 and is led by a volunteer and craft classes with local crafter, Paula Green.

We were pleased to add wireless Internet service in 2005. You can now come with your laptop or PDA computer (equipped with wireless card) and access the Internet.

Library Services for Children

The Children's Librarians continue to present the popular story times and baby lap times. Most weeks during the year there are 4 preschool story times and 2 baby lap times going on. Other library events for children held on an annual basis include: castle making, a groundhog hunt, Dr. Suess's birthday party, Mother's Day tea, May Pole at the Village Field, a trek to Weeks Woods to make fairy houses, potluck picnic at the beach, Old Home Day Float, a book fair, a preschool Halloween parade, visits from the elementary school, and gingerbread houses (80 this year)! Book Discussions for elementary school-aged children were added in 2005 thanks to a grant from the New Hampshire Humanities Council. In addition, this year we enjoyed many special events for children and families including Jazz night with Paul Warnick, PJ Story Times with community readers, and a Muggles party to celebrate the latest Harry Potter release.

Summer Reading Program

Once again, the Library participated in the New Hampshire State Library's Summer Reading Program. The theme for 2005 was "Camp Wannaread" and children participated in a reading incentive program. In addition, the library summer reading "game" allowed children to learn how to use the library's resources in a fun way. The kids came back each day for more and those who completed the game earned coupons that were used for books at the annual Scholastic Bookfair. During the summer,

the library also featured special weekly events tied into the Summer Reading theme. The events encouraged families to come to the library, participate in the summer reading game and reading incentive programs.

Teens at the Library

Monthly young adult programs were offered in 2005. Teens enjoyed movie nights, reading buffets, scavenger hunts, and other special events including a survival skills class and a Chinese New Year gathering. Teens also helped in the library by becoming “Junior Volunteers”. Students joined us after school and helped out reading shelves, cutting things, covering books, and other tasks. These teens also gave advice on teen issues that affect the library.

Displays

We enjoyed delightful displays in our display case in 2005. We thank those residents with outstanding artistic talents that have shared their work. Connie Moses and her “Equine Expressions”, Mary Villaume’s photography “Doors of Gilford” and Cindy Mekler’s “Fused Glass” were just three out of the twelve varied and interesting displays. Our book displays also attracted the attention of many people. In most cases, the featured books were immediately checked out. Displays ranged from seasonal topics to historical to current events.

Friends of the Library

The Friends of the Library continued to grow and expand their presence. The Board has seen some new faces and the energy is infectious. Look for opportunities to help the Friends in their efforts on our website and in the library. Book sales have changed in frequency and the second annual silent auction was a resounding success. The Library thanks the Friends for their outstanding support and dedication to the myriad of programs and services that their fund-raising efforts provide.

Volunteers

We are fortunate to have so many dedicated people involved in helping the library. In all, volunteers of all ages and abilities gave over 2000 hours (40 hrs/wk) working on many and varied tasks. The library thanked these volunteers at the annual “Volunteer Bash”. This year it was held at Gilford Beach with 86 people attending! Thankfully, the weather held out and a good time was had by all.

Calendar Project

This was the 4th year the Library created the “Scenes of Gilford” calendar. We were fortunate to have a resident donate a binder and volunteers to collate and bind the calendars so that we could offer them at the same price as other years. We had a difficult time selecting the winners from so many great submissions and plan on having independent judges for the 2007 calendar. So, shutterbugs, keep taking those great photos!

Statistical Highlights 2005

Borrower Registration

New Patrons Registered:	588
Total number of Library cardholders:	4495

Materials (Books, Magazines, Audios, Videos/DVDs)

Number of Materials Added:	5188
Number of Materials Withdrawn:	2345
Total Number of Materials in Collection:	44004

Materials that were Checked Out:	95196
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Programs

Number:	271
Number of People Attending Programs:	5902

Number of People using Library Computers	6301
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Number of Volunteer Hours	2103 1/2
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Katherine Dormody, MLIS
Library Director

GILFORD PUBLIC LIBRARY

NON-APPROPRIATED FUNDS REPORT

Category	Balance 12/31/04	Receipts	Expenses	Balance 01/03/06
Children's Fund	138.65	890.12	942.32	86.45
Copier	-162.68	1346.44	0.00	1183.76
Fines	8439.37	5712.76	7034.67	7117.46
Gifts	1354.4	6111.11	2886.29	4579.22
Grants	192.42	880.60	422.05	650.97
Interest	68.2	15.55	50.00	33.75
Misc./Fees	1572.23	2908.75	1343.46	3137.52
Remick Trust	90.51	0.00	0.00	90.51
Smith Trust	450.96	0.00	0.00	450.96
Town-Reimbursed Expenses	-644.78	6416.23	5771.45	0.00
Calendar Project	1062.43	2740.00	2283.93	1518.50
Totals	12561.71	27021.56	20734.17	18849.10
Howe Memorial CD	7958.50	29.97	0	7988.47
Allen Memorial CDs	23666.56	274.33	200	23740.89
Gift CD	5147.52	79.31	0	5226.83
Building Fund	57759.94	26217.91	75511.72	8466.13
Building Fund CD	50750.25	1,415.07		52,165.32
Building Fund CD2	0	75,991.24		75,991.24
Friends Building Fund	8437.32	152.35	0	8589.67

REPORT OF THE OVERSEER OF PUBLIC WELFARE

During 2005, 42 single folks and 80 families, representing another 248 persons were directly assisted by financial relief, counseling, or information and referral services. Hardship and problems this year have continued to include medications, illnesses, layoffs, and a number of underemployed, some of whom have never before had to seek assistance.

Some of these folks have also been eligible to receive State-Federal Welfare Assistance in the form of checks, Medicaid, debit cards and social services (524-4485). Federal Supplemental Security Income checks also help some persons with handicaps and others in low-income families (224-1938). The Julia Ladd Fund “for the worthy poor” is administered by the Trustees of the Trust Funds.

There is an excellent Energy Assistance Program at the Belknap County Community Action Center where fuel help is also available (524-5512). It facilitates the PSNH electricity discount program. The St. Vincent de Paul Society also operates a Food Pantry along with its thrift store on 1269 Union Avenue (524-5470).

The Model Welfare Guideline, updated 2004 Edition, of the New Hampshire Municipal Association sets the example for our own Gilford Welfare Guidelines. These, used with understanding and discretion, best express our concern of “neighbors helping neighbors to help themselves”.

For any questions, or for a neighbor who might need assistance, please get in touch through the Town Office (527-4701) or at home (293-4990). Let us continue to share our blessings throughout this year.

Thank you.

William M. Connelly

REPORT OF THE TASK FORCE DRUG/ALCOHOL ABUSE PREVENTION

The Gilford Task Force on Drug/Alcohol Abuse Prevention was organized in 1989 to address the issues of drug and alcohol abuse in our community. The Task Force consists of town officials, the Gilford Rotary Club, community leaders, educators, the American Red Cross, parents, students, representatives of social service agencies, and members of the general public.

The mission of the Task Force is to unify community agencies and professional resources in order to provide community based, early prevention programs, and intervene for individuals at risk.

During 2005, the Task Force continued to provide communication with parents, students, and community agencies to create awareness about the issues of drug/alcohol abuse prevention. Representatives from the Gilford High School Student Council, the S.A.D.D. (Students Against Destructive Decisions) Chapter, and the Interact Club regularly attend meetings and report on club activities. The Gilford Rotary Club annually appropriates funds to support programs promoted by the Task Force. Funding support is also received through grants from the Gilford Police Department.

The Task Force has collaborated with CoRe (Community Response Coalition), a program whose mission is to support communities in decreasing incidents of alcohol, tobacco and other drug use among youth. The Task Force supported Project Monitor, a system which encourages youth, parents, teachers, and other concerned citizens to report information about underage parties where alcohol or other drugs may be present.

The Task Force, in cooperation with the Gilford Parent Teachers Association, endorses "Safe Homes", a pledge by parents to provide a safe home, free from alcohol and drugs for underage youth. Over 120 families in Gilford have signed the "Safe Homes" pledge. The Task Force regularly publishes a newsletter for citizens.

Included here is a pledge form. Please join in our efforts to maintain a drug-free community by participating in "Safe Homes".

The pledge form may be returned to Gilford Elementary School at 76 Belknap Mountain Road, Gilford, NH.

If you are interested in working with the Task Force, or would like to receive mailings of the quarterly newsletter, please contact the Board of Selectmen at 527-4700.

Respectfully submitted,
Sandra T. McGonagle, Chair

SAFE HOME PLEDGE

I PLEDGE to provide a safe home...

- I will not allow parties or gatherings in my home when I'm not there.
- I will not serve, nor will I allow youth under the legal drinking age to consume alcohol in my home or on my property.
- I will not allow the use of illegal drugs in my home or on my property.
- I agree to have my name appear on a Safe Homes list for distribution and publication in area newspapers.
- I will not allow the use of tobacco products under the age of 18 in my home.

Name (please print) _____

Address _____

Telephone _____

Children's grade levels _____ Date _____

Signature _____

Return this form to:

Gilford Elementary School
Gifford Middle High School
Gilford Town Hall

_____ Please send me a list of others in our area who have signed the Safe Homes Pledge.

GILFORD LAND CONSERVATION TASK FORCE

The Land Conservation Task Force was authorized by the Gilford Town meeting and charged by the Board of Selectmen to inventory and identify areas of the community, which, by preservation, would maintain Gilford's rural character and scenic beauty, while simultaneously protecting our natural resources.

Many acres have been preserved in Gilford through the NH Land Conservation Program and the generous donation of conservation easements from residents of Gilford.

Some of the families that have preserved lands include the Harris family, the Gary Allen family, Arthur Tilton, the Muehlke family, Gary Westergren, John Rogers, and the Weeks family. We express our thanks to these families, and many others, who have so generously donated conservation easements. We encourage citizens to consider a conservation easement as a way to assure that land will be preserved for years to come.

During 2005, the Task Force has continued to work with landowners who have an interest in land conservation. The Task Force is developing a monitoring system for lands on which the Town of Gilford currently holds easements.

Please contact the Task Force or the Gilford Board of Selectmen to discuss tax advantages in the donation of land for conservation purposes.

Respectfully submitted,

Sandra T. McGonagle, Chair

Russell Dumais

Douglas Hill, Esq.

Marjorie Muehlke

Stephan Nix

Dawn Scribner

Nathan Smith

Jack Woodward

KIMBALL WILDLIFE FOREST COMMITTEE

The Kimball Wildlife Forest Committee was established by the Board of Selectmen in May, 1990, with the charge to address the "remaining land" at Kimball Castle, which includes all the land of the Kimball Castle Property, excluding 20 acres surrounding the Castle. Two miles of trails have been completed on the property and were formally opened to the public in the Spring of 1992.

The trail system, consisting of the Lakeview trail and the Quarry trail, starts approximately 100 feet from the entrance to the parking area of Route 11. The trail is marked by blue rectangles with interpretive stations indicated by numbers. Trail guides are available in the mailbox at the entrance to the trail. It is estimated that nearly 700 hikers a week make the trek to the top of Lockes Hill during the hiking seasons. Schools in the area make use of the trails for science and ecological studies, as well as the study of local and regional history. Over 1000 trail maps are distributed each year to hikers and students in our schools.

During 2005, the Committee continued to maintain the trail system and manage the land in the Kimball Wildlife Forest through trail clearing and timber harvesting. Selective cutting was conducted to maintain the views on the property. A special thanks to the many volunteers and to the Restorative Justice Program for its assistance in picking up the brush that was left from trail clearing.

A positive response has been received for the use of panoramic binoculars which have been placed in the glade area of the Lakeview trail. The trail provides beautiful views of the mountain and the Broads on Lake Winnepesaukee.

The Kimball Wildlife Committee wishes to acknowledge the dedication to the work of the Committee by Mrs. Jan Dean, who passed away this year. Jan believed in the importance of preserving the Kimball Castle land for the enjoyment of hikers. She is greatly missed.

Anyone interested in working with the Kimball Wildlife Forest Committee may contact the Board of Selectmen at 527-4700.

Respectfully submitted,

Sandra T. McGonagle, Chair

Sumner Dole

William Veazey

Joan Veazey

Bob Dean

George Labonte

Joel Sonnabend

Mary Jodoin

David Jodoin

Town of Gilford, New Hampshire

Deliberative Session

February 5, 2005

At 10 a.m. Moderator Peter Millham opened the deliberative session. There were approximately 180 voters in the room. School District Moderator, John Cameron called the School District Deliberative session to order. Peter Millham explained the difference between today's meeting and the traditional town meeting. A motion was made to recess the town deliberative session until the close of the school deliberative session. It was seconded. The Moderator called for a voice vote and declared the motion carried.

The deliberative session began approximately 12:50 p.m. on the above date, immediately following the School District deliberative session. Moderator, Peter V. Millham was in the chair. Mr. Millham described the process with which the meeting would be conducted, rules of speaking and that the Moderator could be over-ruled by vote. Mr. Millham informed the voters that he asked John Cameron to moderate articles 18, 19 and 20 as his employer represents the Johnson family. Mr. Millham informed the voters that although they may ask questions and gain information, no amendments may be made to the zoning amendments during this meeting.

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(b) to allow the Planning Board to include agricultural soils in the calculation of buildable lot area if the Planning Board makes the finding that agricultural use of the subject land is "impractical".

Selectman, Alice Boucher moved article 2. It was seconded. After the explanation of article by the Director of Planning and Land Use, John Ayer, the Moderator asked the voters gathered if they wished for Mr. Ayer to continue discussing all zoning amendments. There was an affirmative voice from the voters. There was a motion to continue with the discussion of article 3 through 9. It was seconded. Mr. Ayer continued his explanation

of all of the zoning amendments in article 3 through 9.

Mr. Hoffman was recognized and discussed first amendment rights. Doug Lambert asked if increasing building height as in article 7 would necessitate the purchase of equipment for the Fire Department. John Ayer explained that the Fire Department had been consulted and it was his understanding that new equipment would not be necessary but we could rely upon mutual aid. Mr. Lambert asked that this comment be recorded. Doug Lambert stated he was opposed to article 8 and 9. Joe Hoffman stated he agrees with the fire issues. Mr. Hoffman began to discuss issues other than the motion on the floor and the Moderator reminded him to stick to the issues. When he continued, the Moderator asked for the microphone to be shut off.

Tracey Tramontano asked questions relative to article 2 and 3 and answers were provided by John Ayer. Bill Johnson discussed the public hearing process and article 9. Jack Woodward spoke in opposition to article 2. Mary Curtis spoke in opposition to article 2. Bill Rohr asked about article 4. Selectman, Kinney O'Rourke is representative on the Planning Board and explained article 4. Betsy Domin stated her concern about the large septic systems. John Ayer explained. Joe Hoffman spoke about the Carey property. Jack Stephenson spoke about steep slopes and article 3. There was not further discussion.

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(b) to eliminate the requirement that structures shall be located only within the buildable lot area of a lot.

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.3, "Front Setback Area", to add a new paragraph (f) to allow front setbacks for lots in the Natural Resource Residential (NRR), Limited Residential (LR), and Single Family Residential (SFR) zones, to be measured from the nearest edge of the drivable road surface if the property boundaries are not identified by a surveyor, and, provided that when they are measured in this way, the setback line is at least eighty (80) feet from the drivable road surface in the NRR and LR zones, and sixty-five (65) feet from the drivable road surface in the SFR zone.

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.3, “Front Setback Area”, by creating a new paragraph (g) to allow a reduced (twenty-five (25) foot) setback along a lot’s road frontage where access to or from the lot along that frontage is prohibited by governmental authority. This provision would apply only to lots in non-residential zones. The proposal includes an amendment of paragraph (b) to reference the provisions of the new paragraph (g).

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(a) to eliminate the reference to Section 5.3.1, “Building Heights” (this is a housekeeping change).

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1, “Building Heights”, to allow increasing the maximum building height in the Industrial (I) and Professional Commercial (PC) zones from thirty-five (35) feet to forty-eight (48) feet, plus other minor housekeeping changes.

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.5(b), “Permitted Uses”, to allow a Medical Center use in the Business Park District to be located in one or more buildings provided the buildings’ aggregate floor area is 10,000 square feet or more (currently each building with a Medical Center use must have 10,000 square feet floor area).

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 11.4.6(c)(9) to eliminate the requirement that Multiple Family Developments be connected to a public sewer system.

Other Municipal Articles

Article 10: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee. To see if the Town will vote to raise and appropriate the sum of \$2,850,000 for the construction, furnishings, equipment and landscaping of a new public library, and to fund this appropriation by authorizing the issuance of \$2,350,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, with \$500,000 to be raised by private donations. 3/5 majority vote required. **(Not recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

The Moderator read article 10. Kim Slattery moved article 10 and it was seconded. Dave Buckman gave a presentation. Joe Hoffman spoke about the library land purchase. Dick Campbell spoke about the newspaper article by Jack Stephenson. Dick Durkee spoke in opposition to article 10. It was asked why the Board of Selectmen and Budget Committee do not recommend this article. Selectman, Alice Boucher explained. Budget Committee Chairman, Dick Hickock also gave an explanation. Selectman, Kinney O'Rourke stated it should be left to the voters to decide. Jack Stephenson spoke about the costs and the suggestions he has made. Randy Remick, construction manager offered information regarding the construction costs and telephone numbers where he can be reached. Bill Johnson asked about regionalization of municipal services. Mr. Buckman stated it had been part of the previous study. Doug Lambert spoke in opposition. Katherine Dormody spoke about the needs of the library users as a driving factor for the project.

There was no further discussion. The Moderator asked if the voters wished to move on and there was a voice affirmation from the voters.

Article 11: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSCME, Local 534, regarding DPW employees, which calls for the following costs in each of the respective years:

2005	\$44583-
2006	\$48100-
2007	\$52045-

and further to raise and appropriate the sum of \$44583 which represents the additional costs payable in 2005 attributable to the agreement. **(Recommended by the Board of Selectmen,**

Recommended by the Budget Committee)

The Moderator read article 11. Budget Committee Chairman, Dick Hickock moved article 11 and it was seconded by Selectman, Alice Boucher. Mr. Hickock explained the article. Mr. Hoffman asked questions about the formation of the union. The Moderator recognized Town Counsel, Walter Mitchell who explained the procedure for forming a bargaining unit. Doug Lambert questioned the merit increase and Mr. Hickock explained. Director of Public Works, Sheldon Morgan explained the performance evaluation and salary increase procedures. Doug Lambert requested that merit increase procedure be reviewed.

The Moderator asked if the voters were ready to proceed with the next article and there was an affirmative voice from the voters.

Article 12: To see if the Town will vote to authorize the Selectmen to hold one special meeting if Article 11 is defeated. This would allow a meeting to be held for the purpose of considering the Collective Bargaining Agreement only, without having to petition the court for permission to hold a special meeting.

The Moderator read article 12. Budget Committee Chairman, Dick Hickock moved article 12 and it was seconded by Selectman, Kinney O'Rourke. Dick Hickock and Peter Millham gave explanation. Esther Peters asked if this would require another deliberative session and the Moderator answered affirmatively. There being no further discussion the Moderator moved on to the next article.

Chairman of the Board of Selectmen, Alice Boucher voiced thanks from the Board to the Budget Committee for their hard work in preparing this year's budget.

Article 13: Shall the Town of Gilford raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,786,924? Should this article be defeated, the default budget shall be \$9,765,023, which is the same as last year, with certain adjustments required by previous action of The Town of Gilford or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Note:** This warrant article does not include appropriations in any other warrant article. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

The Moderator read article 13. Budget Committee Chairman, Dick Hickock moved article 13 and it was seconded by Selectman, Dennis

Doten. Dick Hickock explained some of the details included in the proposed budget. Doug Lambert made a motion to amend the article by reducing it \$52,000 suggesting that \$10,000 be taken from the proposed K-9 program, \$10,000 from the Thompson Ames, \$8,000 for the Rowe House boiler, add \$4,000 to vehicle maintenance and \$28,000 be removed and only one police cruiser be purchased. It was seconded. Fire Chief, Michael Mooney spoke in favor of the K-9 program. Police Chief, Evans Juris spoke in support of and gave further explanation of the K-9 program. He further spoke in support of the Thompson Ames appropriation, Rowe House boiler appropriation and gave details of the rotation of town vehicles. There being no further discussion on the amendment, the Moderator called for a voice vote on the amendment. He declared the amendment defeated.

The Moderator recognized Joe Hoffman who made a motion to decrease the legal budget line item by \$60,000. It was seconded. Hoffman spoke in favor of his amendment. Derek Tomlinson was recognized with no comment. There was no further discussion on the amendment. The Moderator called for a voice vote and declared the amendment defeated. Doug Lambert spoke about the default budget. Selectman, Kinney O'Rourke spoke about revenue. Joe Hoffman spoke about abatements. The Moderator asked if the voters were ready for the next article and there was a voice affirmation.

Article 14: To see if the Town will vote to raise and appropriate \$10000 for the Laconia Airport Authority. **(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

The Moderator read article 14. Selectman, Alice Boucher moved article 14 and it was seconded by Selectman, Kinney O'Rourke. Interim Town Administrator, Evans Juris explained the article. Budget Committee Chairman, Dick Hickock explained the position of the Budget Committee. Dick asked Don Sibson to be recognized and he gave an explanation and opinion of how he thinks the local share should be user funded. Sandra McGonagle spoke in favor. Mr. Campbell offered an amendment and it was seconded. Doug Lambert spoke in favor of the amendment. Tracey Tramontano spoke in favor of the article. Alida Millham spoke in favor of the article. Fire Chief, Michael Mooney spoke in favor. Interim Town Administrator, Evans Juris questioned the amendment since a capital reserve fund has not been warned. The Moderator consulted Town Counsel and Walter Mitchell offered further input. With the agreement of the mover and seconder the wording was reworked as follows:

To see if the Town will vote to raise and appropriate \$10,000 for the

Laconia Airport Authority. The Selectmen are authorized and directed to transfer such moneys to the Laconia Airport Authority for the purpose of being a local public contribution to major capital improvements at the airport, under the following conditions:

1. The receipt from an agency of the federal government of detailed plans for such improvement and assurances that the improvements will be undertaken, and
2. A finding by the Board of Selectmen that such plans are in compliance with state and local land-use and environmental requirements and are in the best interests of the Town of Gilford.

It is anticipated that similar annual airport improvement appropriations will be proposed for three more years. Appropriations to this fund shall be deemed one-time expenditures for the purpose of subsequent years' default budgets under the provisions of RSA 40:13, IX (b). This appropriation shall be non-lapsing. (Recommended by the Board of Selectmen, Not recommended by the Budget Committee).

Dick Campbell pointed out that this is \$10,000 for five years, including last year. Mary Curtis asked about runways. Jack Stephenson spoke in favor. The Moderator asked if the voters were ready for the vote on the amendment and received a voice affirmation. He called for the vote, and declared the amendment carried. Joe Hoffman spoke about abatements for just cause. Diane Cooper spoke in favor of the airport improvements.

Article 15: To see if the Town will vote to deposit 100% of the Land Use Change Tax revenues collected pursuant to RSA 79-A:7 in the Conservation Fund in accordance with RSA 36-A:5 as authorized by RSA 79-A:25 II.

Selectman Kinney O'Rourke moved article 15 and it was seconded by Selectman Dennis Doten.

A voter asked for further information regarding these revenues. Selectman O'Rourke explained. Doug Lambert spoke in opposition. Esther Peters made a point of clarification. Selectman Alice Boucher offered further explanation. There being no further discussion the Moderator asked if the voters were ready to go to the next article and received a voice affirmation.

Article 16: To see if the Town will vote to discontinue the practice of mailing an annual list of assessments to taxpayers, and rather to continue to make a list available at the Town Hall, Library, on the Town's web site, or sent by mail upon request. This effort is an attempt to save approximately \$3600 of printing and mailing costs.

The Moderator read article 16. Selectman, Alice Boucher moved

article 16 and it was seconded by Selectman, Kinney O'Rourke. Interim Town Administrator, Evans Juris explained that anyone can receive the information on paper or disk with the appropriate fee. He further explained the computer format and password procedure that currently exists.

A motion to amend was made as follows: Assessment data posted on the town website shall be in a form suitable for easy computerized analysis and shall be available without user registration or passwords. Excel spreadsheet format but not PDF format shall satisfy this requirement. Users shall be permitted to produce and publish derivative works based on the assessment data provided the town supplied data are not modified. Furthermore, when assessment data for a new year are posted to the town website, previous year's data shall remain easily accessible on the website.

The Moderator stated that the amendment may go beyond the scope of the article. Selectman O'Rourke declared a point of order. At that time, the Moderator asked if there was a second to the motion. It was seconded. Selectman O'Rourke invited the amendment maker to come before the Board of Selectmen with his ideas for offering the assessment data for further discussion in a more appropriate forum. Bill Rohr spoke in opposition to the amendment. Joe Hoffman was recognized and began speaking on other subject matter. The Moderator requested he stick to the subject matter of the amendment on the floor. Patricia Conaway asked to move the question. The Moderator asked if the voters were ready to vote on the amendment and there was a voice affirmation. He called for the vote on the amendment and declared that it was defeated.

Kathy Lacroix questioned the costs of paper and disk copies of the information. Esther Peters spoke in opposition to the article. Selectman, Dennis Doten gave further explanation of the cost of providing the information on paper. There was no further discussion.

Article 17: To see if the Town will vote to change the polling hours in all elections from the current hours of 8:00am – 7:00pm to hours beginning at 7:00am and closing no earlier than 7:00pm. (submitted by petition)

Selectman, Alice Boucher moved article 17 and it was seconded. Wayne Snow made the following amendment: I move to amend Article 17 to make no change n the hours of polling and to retain polling hours in all elections to be 8 a.m. to 7 pm. As voted by a previous town meeting. It was seconded. Mr. Snow explained that the current hours already result in a long day for election workers and the Town Clerk. He cited the requirement to count ballots prior to the opening of the polls as

adding to the length of the day and time spent after the close of the polls to tally write-in ballots and the time spent by the Town Clerk making reports after the election workers have gone home. He also pointed out that there are absentee ballots available for those who cannot make it to the polls. Town Clerk-Tax Collector, Debra Eastman commented that the extra hour of operation would result in an additional cost of approximately \$1,000.

Betsy Domin stated that she was in favor of the current polling hours, but opposed to the amendment. Barry Grevatt spoke in favor of the amendment. Mary Curtis spoke in opposition to the article. Bill Rohr spoke in opposition to the amendment. The Moderator called for the vote on the amendment. He was unsure of a voice vote and called for a show of hands. He took the count and declared the amendment defeated.

At this point, as indicated previously, Moderator Millham stepped down and asked School District Moderator to assume the position as Town Moderator for the next three articles.

Article 18: To see if the Town will vote to authorize the Selectmen to convey a small triangular tract of land on the northwesterly side of Longridge Drive that was acquired by the Town by Tax Collector's deed dated September 8, 1981, recorded in the Belknap County Registry of Deeds in Book 814, Page 213, to Bryan F. Johnson, which parcel of land has been shown and is shown as part of the property owned by said Bryan F. Johnson and his predecessors as Tax Map No. 227-225.000. **(submitted by petition)**

John Cameron read article 18. George Hurt moved articles 18, 19 and 20 and it was seconded.

Article 19: To see if the Town will vote to authorize the Selectmen to convey a small triangular tract of land near the end of Doris Drive that was acquired by the Town by Tax Collector's deed dated September 8, 1981, recorded in the Belknap County Registry of Deeds in Book 814, Page 213, to Bryan F. Johnson and Catherine J. Johnson, Trustees of the Bryan F. Johnson Trust, which parcel has been shown and is shown as part of the property owned by said trust and its predecessors as Tax Map No. 227-225.001. **(submitted by petition)**

Article 20: To see if the Town will vote to authorize the Selectmen to convey a small triangular tract of land at the intersection of Goodwin Road and Belknap Mountain Road to Bryan F. Johnson and Catherine J. Johnson, Trustees of the Bryan F. Johnson Trust, which parcel has been shown and is shown as part of the property owned by said trust and its predecessors as Tax Map No. 227-225.001. **(submitted by petition)**

Selectman, Kinney O'Rourke moved to amend article 18, 19 and 20 and add at the end of each article the following words: "on terms acceptable to the Selectmen". It was seconded.

Interim Town Administrator, Evans Juris stated the motion was made on advice from Town Counsel.

Bill Rohr questioned the need and it was explained. Wayne Domin asked whether the Selectmen meant to give or sell the tracts and Selectman O'Rourke explained. Joe Hoffman questioned the size of the parcels and his surrounding research. It was pointed out that it was difficult to discuss the amendment without discussing the articles. The Moderator agreed to allow the discussion of the article as well. Attorney Pat Wood, representing the Johnson's, showed a paper plan and discussed how the property was originally green space, giving details as to why this request is made. Joe Hoffman questioned the map. Jack Woodward expressed concern with the wording of the article and Attorney Wood explained. Betsy Domin asked the Selectmen to explain their intent. Selectman, Alice Boucher explained that the articles are by petition and that further research will be done by the Board. There being no further discussion, the Moderator called for the vote on the amendment. The voice vote was in the affirmative. There was further discussion on the article as to whether the wording should be added to include "research". Town Counsel, Walter Mitchell gave further explanation. The following amendment was moved: To see if the Town will vote to authorize the Selectmen to research the tracts of land in order to determine whether or not it would be in the best interest of the Town to convey this land to Bryan Johnson or preserve it for conservation land. It was seconded. There was discussion on the amendment. There being no further discussion, Mr. Cameron called for the voice vote on the amendment and declared it defeated.

Moderator, Peter Millham again presided.

Article 21: To see if the Town will vote to amend the ordinance regulating parking at the Glendale Facility to change the dates of enforcement from April 1 – October 12, to April 1 – October 31.

Selectman, Dennis Doten moved article 21 and it was seconded by Selectman, Alice Boucher. Interim Town Administrator, Evans Juris explained. There was no discussion.

Article 22: To see if the Town will vote to amend the ordinance regulating placement and control of refuse containers at the Glendale Docks as follows:

Article I. Empowers the Selectmen to *control* the proper disposal of trash generated at specified locations at the Glendale Docks

Article II, Section 1. changes the wording from “Allowed” to *The following shall be permitted to use the refuse containers at the Glendale Docks:*

Article II, Section 2. changes the wording from “Not Allowed” to *The following shall be prohibited from using the refuse containers at the Glendale Docks:*

Article III. Change paragraph “A” to *Section 1* and change “dump sticker” to *taxpayer decal*. Also, to change paragraph “B” to *Section 2*.

Article V. Change enforcement dates from “the last Friday in April to the third Monday in October” to *April 1 to October 31*. Also to change the fine from “up to \$100” to *\$100 for the first violation and \$250 for each subsequent violation*.

Selectman, Alice Boucher moved article 22 and it was seconded by Selectman, Kinney O’Rourke. Interim Town Administrator, Evans Juris explained that these are housekeeping items. There was no discussion.

There being no further business to come before the meeting, the Moderator declared the meeting adjourned.

Respectfully submitted

Debra E. Eastman, MMC
Town Clerk-Tax Collector

TOWN OF GILFORD, NEW HAMPSHIRE
“SECOND SESSION” ELECTION RESULTS
MARCH 8, 2005

The polling place was readied with instructions in the booths and posting of sample ballots, instructions, and warrant were done. The 2004 Town reports were available. Inspectors of Elections were Barbara Carey, Shirley Snow, Rutha “Betty” Helfrich and Georgie Wixson. Town Clerk-Tax Collector Denise Morrisette gave Sheldon Morgan, Lori Natoli, Heidi Emery and Jennifer Mooney oaths of office as Inspectors of Elections. Morrisette gave Wayne Snow and Douglas Hill the Oaths of office as Assistant Moderators. Peter V. Millham, Moderator had been previously given the oath of office Assistant School District Moderator.

The vote tabulator had been previously tested on Tuesday, March 1, 2005 at 2:30 p.m. in Conference Room B at the Gilford Town Hall. Debra Eastman, Peter Millham, Wayne Snow, Denise Morrisette and Alida Millham conducted the test; they found the machine to be working accurately.

The ballots were opened at 6:40 a.m. and were counted by the following officials: Selectman; J. Kinney O’Rourke, School Board Members; Sue Allen, Paul Blandford, Kevin Hayes and Inspectors of Elections mentioned above. At 7:10 a.m. counting of the ballots was complete with there being 2,207 unused sets of 3 ballots (1 white Town ballot double sided, 1 white Town ballot single sided and 1 yellow School District ballot single sided) received from the printer. The Moderator signed a receipt for the Town Clerk for the ballots.

The Moderator Instructed the Inspectors of Elections to be sure to give a full set of ballots to each voter. Wayne Snow distributed privacy sleeves at each table for the voters use. The Moderator cautioned everyone present on electioneering, he also advised the Inspectors not give assistance to voters with the spelling of names for write-in candidates. The Moderator announced the polls open at 8:00 a.m.

The Moderator announced that the absentee ballots would be processed at 1:00 p.m. Donald Poole, the first voter in line verified the ballot boxes were empty for the Moderator.

The Moderator gave the Town Clerk-Tax Collector a receipt for 209 cast (absentee) ballots. At 1:00 p.m. The Moderator and Assistant Moderator, Wayne Snow, began processing the absentee

ballots. Snow announced the names and addresses as Millham inserted the ballots into the ballot machine for counting. Selectman J. Kinney O'Rourke assisted the Moderator and Assistant Moderator in the processing of the absentee ballots. At 3:03 p.m. they concluded the processing of absentee ballots.

At 6:45 p.m. Denise Morrisette, Town Clerk-Tax Collector, gave Judy Morgan the oath of office as Inspector of Elections. At 7:00 p.m. the Moderator announced the polls closed. At this time the Moderator and Assistant Moderators began emptying the ballot boxes for preparation of counting the write-in votes. Teams were set up with the following individuals to count write-in candidates on the ballot: J. Kinney O'Rourke, Dennis Doten, John Cameron Kevin Hayes, Derek Tomlinson, Heidi Emery, Jennifer Mooney, Lori Natoli, John Ayer, and Judy Morgan. At 8:35 p.m. the counting of write-ins concluded.

Total number of registered voters at the opening of the polls were 5,672; at the close of the polls 27 new registered voters were added to the list for a total of 5,599 registered voters.

Total number of ballots cast were 2,151 (including absentees).

ARTICLE 1. To choose the necessary Town Officers for the following year. The votes were tallied and the Moderator read the following results:

SELECTMAN THREE YEAR TERM

Alice Boucher	1571	<u>ELECTED</u>
Joseph F. Hoffman	408	
Write-ins:		
Dale Dormody	1	
Phil Arel	1	
Denise Morrisett	9	
Frank Marafiotto	1	
Bill Ackerley	1	
William McKenney	1	
Everett McLaughlin	2	
Bill Cott III	1	
Brad Thompson	1	
Denise Morrisette	1	
Richard Hickok	1	
Gordon Berridge	1	

TOWN CLERK-TAX COLLECTOR

THREE YEAR TERM

Debra E. Eastman	292
Laurie Greenwood	204
Joseph F. Hoffman	223

Write-ins:

Denise Morrissette 1295 ELECTED

Evans Juris	8
Phil Arel	2
Ursula Boutwell	1
Jennifer Mooney	1
Richard Hickok	1
Doucette	1
Anyone Else	1
Lee Duncan	1
Christine Resca	1
Sue Leach	1
Dawn Tinsley	1

LIBRARY TRUSTEE THREE YEAR TERM

William H. Seed 1642 ELECTED

Write-ins:

Joe Hoffman	5
Doug Lambert	2
Joan Stephenson	2
Andy Upton	1
Marcy Burleigh	1
Diane Mitton	1
Richard Campbell	1
Marcoux	1
Judy Cott	1
C. Scattergood	1
William H Seed	1
Brad Bergeron	1
Dick Campbell	1
Harold Dexter	1
Steve Moulton	1
Jolene Wernig	1
Allen Voivod	1

FIRE ENGINEER THREE YEAR TERM

Mark A. Labonte **1240** **ELECTED**

John J. McDevitt, Jr. 849

Write-ins:

Phil Brouillard 1

TRUSTEE OF TRUST FUNDS THREE YEAR TERM

Write-ins:

Greg Dickinson **32** **ELECTED**

Joe Hoffman 15

Denise Morrisette 7

Peter Millham 6

Doug Lambert 6

Peter Sawyer 6

William Connelly 4

Sue Leach 4

William Roderick 4

Laurie Greenwood 3

Evans Juris 3

Paul Simoneau 3

Karen Craver 2

Bill Johnson 2

William Slattery 2

Rene J Gilbert 2

Diana Goodhue 2

Bill Seed 2

Joe Wernig 2

Geoff Ruggles 2

Constance Alves 2

George Sawyer 2

C. Scattergood 2

John McDevitt 2

Stephenson 1

Bob Decamp 1

Patrick Moed 1

Paul Simoneau 1

Marcy Burleigh 1

John Martin 1

Dennis Corrigan 1

Wayne Snow 1

Lisa Young 1

Thomas Franceour 1

Rich Ellis	1
George Hurt	1
Penny Pitou	1
John Goodhue	1
Daniel Davey	1
Doug Hill	1
Priscilla Clark	1
Troy Brown	1
Richard Campbell	1
Cory Demko	1
Marcoux	1
Diane Mitton	1
Sharon Simons	1
Barry Grevatt	1
Judy Cott	1
John Kitchen	1
Steve Grant	1
Sally Paradise	1
Bill Moran	1
Ray Vigue	1
Alan Whitney	1
Don Albert	1
Sandra McGonagle	1
Phil Arel	
Steve Grant	1
Erica Johnson	1
Jeff Bonan	1
John Beland	1
Richard B Ellis II	1
Everett McLaughlin	1
David Dobbins	1
Deb Bergeron	1
Edward Rohr	1
Mark Labonte	1
Gary Liptak	1
Steven Hankard	1
Leo Sanfacon	1
Jennifer Mooney	1
Donald Ames	1
Rick Nelson	1
Dick Waite	1
Steve Selig	1

Michael Graham	1
John Cameron	1
Nella Crowell	1
Frank Drever	1
Dale Dormody	1
Greg Caulfield	1
Elliot Hastings	1
Dom Decarli	1
John McGonagle	1
Merrill Fay	1
Wayne Snow	1
Shelley Proulx	1
Fred Wernig	1
Alexandra Breen	1
Robert Brent	1
Ed Merski	1
Susanne Francke	1
Lorraine Royce	1

OVERSEER OF PUBLIC WELFARE ONE YEAR TERM

William M. Connelly 1675 ELECTED

Write-ins:

Joe Hoffman	5
Wayne Snow	1
Jack Stephenson	1
George Hurt	1
Marcoux	1
Wayne Knipping	1
Dick Waite	1
Jennifer Nash-Boucher	1
Greg Dickinson	1
Jim Cookman	1
David Nick	1
Jack Stephenson	1
Robin Baron	1
Maeve Connelly	1
Dennis Doten	1
William Seed	1
Doug Lambert	1

SUPERVISOR OF THE CHECKLIST**THREE YEAR TERM**

Diane Mitton	1710	<u>ELECTED</u>
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Write-ins:

Joseph Hoffman	2
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Sue Smith	1
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Karen Thurston	1
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BUDGET COMMITTEE**THREE YEAR TERM**

Robert Brent	1180	<u>ELECTED</u>
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Phyllis M. Corrigan	1114	<u>ELECTED</u>
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Susan C. Greene	1251	<u>ELECTED</u>
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Write-ins:

Joe Hoffman	8
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Doug Lambert	6
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John O'Brien	4
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Greg Dickinson	3
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John Beinoras	2
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Merrill Fay	2
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Everett McLaughlin	2
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Alfred Alves	2
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Paul Mederios	2
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Derek Tomlinson	2
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Denise Morrisette	1
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Michael Cozort	1
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Joe Wernig	1
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Paul Buckley	1
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Phil Arel	1
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Steve Guyer	1
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Russell M Moore	1
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Barry Grevatt	1
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Sanfacon	1
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Patty Clow	1
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Kevin S Karne	1
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Peter Sawyer	1
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William Johnson	1
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Mark Bua	1
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David Jodoin	1
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Judy Cott	1
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Jim Royal	1
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Jack Stephenson	1
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Alan Whitney	1
Dick Hickok	1
Steve Carrier	1
Denise Sleeper	1
Mary Ellen Gallant	1
George Hurt	1
Kim Baron	1
Robert Merwin	1
Steve Wainwright	1
Don Ames	1
Ann Rice	1
Sandy McGonagle	1
Bill Cott	1
Leo Sanfacon	1
Phyllis Corrigan	1
Susan C Greene	1
Edward Rohr	1
Rick Fernholz	1
Kinney O'Rourke	1
Dave Emond	1
Phil Labonte	1
Traci Blandford	1
Jack McDevitt	1
Dom Decarli	1
Lorraine Powell	1
Evans Juris	1
John McGonagle	1
William Seed	1
Doug Hounsell	1
Joanne McNulty	1
Sandy Beinoras	1
Bill McNamara	1
Alida Millham	1

TOWN TREASURER ONE YEAR TERM

Gregory M. Dickinson 1760 ELECTED

Write-ins:

Joe Hoffman	4
John Goodhue	1
Marcoux	1

Brad Bergeron	1
Sally Paradise	1
John O'Brien	1
Nella Crowell	1

Zoning Ordinance Amendment Questions

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(b) to allow the Planning Board to include agricultural soils in the calculation of buildable lot area if the Planning Board makes the finding that agricultural use of the subject land is “impractical”.

Yes	815	
No	1182	<u>DEFEATED</u>

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.1(b) to eliminate the requirement that structures shall be located only within the buildable lot area of a lot.

Yes	667	
No	1353	<u>DEFEATED</u>

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.3, “Front Setback Area”, to add a new paragraph (f) to allow front setbacks for lots in the Natural Resource Residential (NRR), Limited Residential (LR), and Single Family Residential (SFR) zones, to be measured from the nearest edge of the drivable road surface if the property boundaries are not identified by a surveyor, and, provided that when they are measured in this way, the setback line is at least eighty (80) feet from the drivable road surface in the NRR and LR zones, and sixty-five (65) feet from the drivable road surface in the SFR zone.

Yes	1153	<u>PASSED</u>
No	790	

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.1.3, "Front Setback Area", by creating a new paragraph (g) to allow a reduced (twenty-five (25) foot) setback along a lot's road frontage where access to or from the lot along that frontage is prohibited by governmental authority. This provision would apply only to lots in non-residential zones. The proposal includes an amendment of paragraph (b) to reference the provisions of the new paragraph (g).

Yes	1027	<u>PASSED</u>
No	894	

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(a) to eliminate the reference to Section 5.3.1, "Building Heights" (this is a housekeeping change).

Yes	1268	<u>PASSED</u>
No	651	

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1, "Building Heights", to allow increasing the maximum building height in the Industrial (I) and Professional Commercial (PC) zones from thirty-five (35) feet to forty-eight (48) feet, plus other minor housekeeping changes.

Yes	954	
No	1028	<u>DEFEATED</u>

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.5(b), "Permitted Uses", to allow a Medical Center use in the Business Park District to be located in one or more buildings provided the buildings' aggregate floor

area is 10,000 square feet or more (currently each building with a Medical Center use must have 10,000 square feet floor area).

Yes	1356	<u>PASSED</u>
No	614	

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Gilford Planning Board for the Gilford

Zoning Ordinance as follows:

Amend Section 11.4.6(c)(9) to eliminate the requirement that Multiple Family Developments be connected to a public sewer system.

Yes	592	
No	1396	<u>DEFEATED</u>

Article 10: Passage of this article shall override the 10 percent limitation imposed on this appropriation due to the non-recommendation of the Budget Committee. To see if the Town will vote to raise and appropriate the sum of \$2,850,000 for the construction, furnishings, equipment and landscaping of a new public library, and to fund this appropriation by authorizing the issuance of \$2,350,000 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon, with \$500,000 to be raised by private donations. 3/5 majority vote required. **(Not recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

Yes	652	
No	1449	<u>DEFEATED</u>

Article 11: To see if the Town will vote to approve the cost items included in the collective bargaining agreement reached between the Board of Selectmen and AFSCME, Local 534, regarding DPW employees, which calls for the following costs in each of the respective years:

2005	\$44583-
2006	\$48100-
2007	\$52045-

and further to raise and appropriate the sum of \$44583 which represents the additional costs payable in 2005 attributable to the agreement. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Yes	1231	<u>PASSED</u>
No	762	

Article 12: To see if the Town will vote to authorize the Selectmen to hold one special meeting if Article 11 is defeated.

This would allow a meeting to be held for the purpose of considering the Collective Bargaining Agreement only, without having to petition the court for permission to hold a special meeting.

Yes	1342	<u>PASSED</u>
No	589	

Article 13: Shall the Town of Gilford raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$9,786,924? Should this article be defeated, the default budget shall be \$9,765,023, which is the same as last year, with certain adjustments required by previous action of The Town of Gilford or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Note:** This warrant article does not include appropriations in any other warrant article. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Yes	1309	<u>PASSED</u>
No	680	

Article 14: To see if the Town will vote to raise and appropriate \$10,000 for the Laconia Airport Authority. The Selectmen are authorized and directed to transfer such moneys to the Laconia Airport Authority for the purpose of being a local public contribution to major capital improvements at the airport, under the following conditions:

The receipt from an agency of the federal government of detailed plans for such improvement and assurances that the improvements will be undertaken, and

A finding by the Board of Selectmen that such plans are in compliance with state and local land- use and environmental requirements and are in the best interests of the Town of Gilford.

It is anticipated that similar annual airport improvement appropriations will be proposed for three more years. Appropriations to this fund shall be deemed one-time expenditures for the purpose of subsequent years' default budgets under the provisions of RSA 40:13, IX (b). This appropriation shall be non-lapsing.

(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)

Yes	1215	<u>PASSED</u>
No	835	

Article 15: To see if the Town will vote to deposit 100% of the Land Use Change Tax revenues collected pursuant to RSA 79-A:7 in the Conservation Fund in accordance with RSA 36-A:5 as authorized by RSA 79-A:25 II.

Yes	1502	<u>PASSED</u>
No	418	

Article 16: To see if the Town will vote to discontinue the practice of mailing an annual list of assessments to taxpayers, and rather to continue to make a list available at the Town Hall, Library, on the Town's web site, or sent by mail upon request. This effort is an attempt to save approximately \$3600 of printing and mailing costs.

Yes	1073	<u>PASSED</u>
No	1024	

Article 17: To see if the Town will vote to change the polling hours in all elections from the current hours of 8:00am – 7:00pm to hours beginning at 7:00am and closing no earlier than 7:00pm. (submitted by petition)

Yes	1173	<u>PASSED</u>
No	897	

Article 18: To see if the Town will vote to authorize the Selectmen to convey a small triangular tract of land on the northwesterly side of Longridge Drive that was acquired by the Town by Tax Collector's deed dated September 8, 1981, recorded in the Belknap County Registry of Deeds in Book 814, Page 213, to Bryan F. Johnson, which parcel of land has been shown and is shown as part of the property owned by said Bryan F. Johnson and his predecessors as Tax Map No. 227-225.000 on terms acceptable to the Selectmen. (submitted by petition)

Yes	1173	<u>PASSED</u>
No	688	

Article 19: To see if the Town will vote to authorize the Selectmen to convey a small triangular tract of land near the end

of Doris Drive that was acquired by the Town by Tax Collector's deed dated September 8, 1981, recorded in the Belknap County Registry of Deeds in Book 814, Page 213, to Bryan F. Johnson and Catherine J. Johnson, Trustees of the Bryan F. Johnson Trust, which parcel has been shown and is shown as part of the property owned by said trust and its predecessors as Tax Map No. 227-225.001 on terms acceptable to the Selectmen. **(submitted by petition)**

Yes	1189	<u>PASSED</u>
No	685	

Article 20: To see if the Town will vote to authorize the Selectmen to convey a small triangular tract of land at the intersection of Goodwin Road and Belknap Mountain Road to Bryan F. Johnson and Catherine J. Johnson, Trustees of the Bryan F. Johnson Trust, which parcel has been shown and is shown as part of the property owned by said trust and its predecessors as Tax Map No. 227-225.001 on terms acceptable to the Selectmen. **(submitted by petition)**

Yes	1193	<u>PASSED</u>
No	679	

Article 21: To see if the Town will vote to amend the ordinance regulating parking at the Glendale Facility to change the dates of enforcement from April 1 – October 12, to April 1 – October 31.

Yes	1559	<u>PASSED</u>
No	407	

Article 22: To see if the Town will vote to amend the ordinance regulating placement and control of refuse containers at the Glendale Docks as follows:

Article I. Empowers the Selectmen to *control* the proper disposal of trash generated at specified locations at the Glendale Docks

Article II, Section 1. changes the wording from “Allowed” to *The following shall be permitted to use the refuse containers at the Glendale Docks:*

Article II, Section 2. changes the wording from “Not Allowed” to *The following shall be prohibited from using the refuse containers at the Glendale Docks:*

Article III. Change paragraph “A” to *Section 1* and change

“dump sticker” to *taxpayer decal*. Also, to change paragraph “B” to *Section 2*.

Article V. Change enforcement dates from “the last Friday in April to the third Monday in October” to *April 1 to October 31*. Also to change the fine from “up to \$100” to *\$100 for the first violation and \$250 for each subsequent violation*.

Yes

1667

PASSED

No

304

Respectfully Submitted,

Denise A. Morrissette
Town Clerk – Tax Collector

Town of Gilford, New Hampshire
Special Town Meeting
“First Session” Deliberative Meeting
May 24, 2005

At 7:00 p.m. Moderator Peter Millham opened the deliberative session. There were approximately 40 voters in the room. The Pledge of Allegiance was recited. Mr. Millham described the process with which the meeting would be conducted, rules of speaking and that the Moderator could be over-ruled by vote.

The Moderator introduced Denise Morrisette, Town Clerk; Evan Juris, Interim Town Administrator/Police Chief; Alice Boucher, Selectman/Chairman; Dennis Doten, Selectman and J. Kinney O'Rourke, Selectman.

The Moderator Read **Article 1** as petitioned: “Shall we change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March, inclusive?”

Joanne McNulty moved the article and there was a second on the floor. Mrs. McNulty thanked the Petitioners, Department of Revenue, Election Officials and Town Employees. McNulty gave a synopsis of her history with the Town of Gilford. She went on to explain due to inclement weather and vacations she would like to see the Town and School have separate elections. She further explained that the SB2 process allows for a change of date for these elections.

Richard Campbell proposed an amendment to the article as follows:

“Article 1: Shall we change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session to a date between the first and second Saturdays after the last Monday in March inclusive, contingent upon similar action by the Gilford School District so that the annual official-ballot voting sessions of both the Town and the School District shall continue to be coordinated and simultaneous?”

Mr. Campbell spoke in favor of his amendment and further

explained Article 1 would separate the voting of the Town and School and his amendment would not separate the Town and School voting but would keep them together.

The amendment was seconded on the floor.

Jack Stephenson spoke in opposition to Article 1 and spoke in opposition to the amendment. Mr. Stephenson spoke in favor of keeping the voting in March.

The Moderator re-read the amendment to Article 1 as requested by Paul Blandford.

Dick Durkee, of Varney Point Rd., spoke in favor of Mr. Campbell's amendment.

Mrs. McNulty asked the Moderator if it was legal to change the Article for the School District? Moderator Millham explained that it is legal on a conditional vote.

The Moderator asked for a vote on the amendment. **The vote was in the affirmative and the amendment carried.**

The Moderator read the article as amended and opened the discussion to Article 1 as adopted. Paul Blandford, School Board Member, spoke in opposition of the article further explaining the need to "pink slip" the teaching staff. This would have to be done because of contractual reasons. He explained the impact it would have on the staff's moral.

Mr. Campbell spoke in favor of switching the date to May.

Alida Millham asked the Moderator what would happen if the article passes how long does this last? What is the deadline for the School District to do it? Mr. Campbell answered Mrs. Millham and said he guesses that if the article passes it becomes effective at the next Annual Meeting. Mr. Millham agreed with Mr. Campbell.

Barry Grevatt spoke in opposition to the article.

There being no further discussion or business to come before the meeting, the Moderator declared the meeting adjourned at 7:35 p.m.

Respectfully submitted,

Denise A. Morrisette
Town Clerk – Tax Collector

TOWN OF GILFORD, NEW HAMPSHIRE
“SECOND SESSION” SPECIAL ELECTION RESULTS
JUNE 28, 2005

The polling place was readied with instructions in the booths and posting of sample ballots, instructions, and warrant were done. Inspectors of Elections were Barbara Carey, Shirley Snow and Rutha “Betty” Helfrich. Town Clerk – Tax Collector Denise Morrisette gave Sheldon Morgan, Lori Natoli and Susan Jensen oaths of office as Inspectors of Elections. Moderator Peter Millham administered the oath of office to Wayne Snow as Assistant Moderator.

The vote tabulator had been previously tested on Tuesday, June 14, 2005 at 3:00 p.m. in the Town Clerk – Tax Collector’s Office. Morrisette and Snow conducted the test. The test consisted of marking 15 ballots as test ballots and processing them through the machine four times (to read each side). They found the machine to be working accurately. The test was completed at 3:10 p.m.

The ballots were opened at 6:35 a.m. and were counted by the Inspectors of Elections. At 6:55 ballot counting was complete with there being 2,157 unused ballots received from the printer. The Moderator gave a signed receipt to the Town Clerk.

The Moderator cautioned the poll workers on electioneering. The Moderator read the warrant and declared the polls open at 7:00 a.m. The ballot box was verified that it was empty. The Moderator announced that the absentee ballots would be processed at 2:00 p.m.

The Moderator gave the Town Clerk – Tax Collector a receipt for 3 cast absentee ballots. At 2:00 p.m. The Moderator and Assistant Moderator began processing the absentee ballots. Millham announced the names and addresses as Snow inserted the ballots into the ballot machine for counting.

At 7:00 p.m. the Moderator announced the polls closed. At this time the Moderator ran the tally of the election results from the machine. The Moderator announced the results as follows:

Article 1: Shall we change the date for elections and the second session from the second Tuesday in March to the second Tuesday in May, which would change the date for the first session

to a date between the first and second Saturdays after the last Monday in March, inclusive, contingent upon similar action by the Gilford School District so that the annual official-ballot voting sessions of both the Town and the School District shall continue to be coordinated and simultaneous? (Submitted by petition.)

YES

34

NO

209

The total number of voters on the checklist at the start of the day was 5,704; at the close of the polls 2 new registered voters were added to the list for a total of 5,706 registered voters. Total number of ballots cast were 245 (including absentees). The percentage of voters was 4 %.

Respectfully submitted,

Denise A. Morrissette
Town Clerk – Tax Collector

2005 Financial Reports

FINANCIAL REPORT

Of the Town of Gilford, N.H. in Belknap County
for the Fiscal Year Ended in December 31, 2005

CERTIFICATE

This is to certify that the information in this report was taken from official records and is correct to the best of our knowledge and belief.

Alice H. Boucher, Chairman

Dennis J. Doten

Kinney O'Rourke

Board of Selectmen

Gregory Dickinson

Town Treasurer

SUMMARY OF REVENUES
Fiscal Year Ending December 31, 2005

	<u>Estimated</u>	<u>Actual</u>	<u>Difference</u>
TAXES:			
Land Use Change Tax	100,000	0	100,000
Yield Tax	7,500	24,184	-16,684
Excavation Tax	132	137	-5
Payment in Lieu of Taxes	6,660	6,736	-76
Interest on Delinquent Taxes	80,132	90,440	-10,308
LICENSES, PERMITS, & FEES:			
Business Licenses	60,335	62,335	-2,000
Motor Vehicle Permits	1,408,000	1,633,779	-225,779
Building Permits	45,490	61,896	-16,406
Other Licenses and Permits	6,127	7,395	-1,268
FROM FEDERAL GOVERNMENT:			
Federal Grants	15,000	118,485	-103,485
FROM STATE OF NH:			
State Revenue Sharing	38,171	86,370	-48,199
Rooms & Meals Distribution	207,847	262,678	-54,831
Highway Block Grant	195,324	195,324	0
Water Pollution Grant	3,500	80,354	-76,854
Forest Land Reimbursement	1,293	1,293	0
Other State Grant Funds	5,510	5,417	93
INCOME FROM DEPARTMENTS:			
Administrative Offices	2,713	12,392	-9,679
Town Clerk's Office	8,360	8,532	-172
Police Department	79,274	108,845	-29,571
Fire Department	146,325	161,822	-15,497
Ambulance Service			0
Parks & Recreation	21,686	26,355	-4,669
Skating Rink	0	0	0
Planning & Land Use	13,373	16,567	-3,194
Public Works	1,700	1,868	-168
Solid Waste	96,900	106,743	-9,843
Sewer Department	674,345	674,345	0
MISCELLANEOUS REVENUE:			
Special Assessments	10,758	10,802	-44
Sale of Town Property	66,000	86,139	-20,139
Interest on Investments	25,000	94,153	-69,153
Rents of Town Property	4,500	3,802	698
Insurance Dividends	5,300	5,329	-29
Other Sources	6,000	10,585	-4,585
Welfare Reimbursements	5,012	8,209	-3,197
OPERATING TRANSFERS IN:			
From Sewer Assessment Fund	0	0	0
From Capital Reserve	0	0	0
From Capital Projects	0	0	0
SUBTOTAL REVENUE:	3,348,267	3,973,311	-625,044
Applied Fund Balance	0	0	
TOTAL REVENUE:	3,348,267	3,973,311	

SUMMARY INVENTORY OF VALUATION

1-Apr-05

Land:

Current Use	1,116,125	
Conservation Assessments	0	
Residential	583,670,244	
Commercial/Industrial	<u>44,928,200</u>	
Total Land:		629,714,569

Buildings:

Residential	687,169,500	
Manufactured Housing	16,521,000	
Commercial/Industrial	<u>77,431,800</u>	
Total Buildings:		781,122,300

Public Utilities:

Gas	410,700	
Electric	<u>5,705,085</u>	
Total Utilities:		<u>6,115,785</u>

Total valuation before exemptions: 1,416,952,654

Blind Exemption	90,000	
Elderly Exemption	5,370,700	
Disabled Exemption	<u>263,300</u>	
Less Total Exemptions:		<u>5,724,000</u>

Net Town Valuation: 1,411,228,654

TAX RATE COMPUTATION 2005

Town Portion

Appropriations	9,841,507	
Less: Revenues	3,613,039	
Less: Shared Revenues	38,631	
Add: Overlay	98,903	
Add: War Service Credits	310,250	
Net Town Appropriation		6,598,990
Municipal Tax Rate:		4.68

School Portion

Net Local School Budget	16,143,203	
Less: Adequate Education Grant	516,868	
Less: State Education Taxes	3,532,444	
Approved School Tax Effort		12,093,891
Local School Tax Rate		8.57

State Education Taxes

Equalized Valuation (no utilities) x	2.84	
	1,243,818,287	3,532,444
Divide by Local Assessed Valuation (no utilities)		1,405,112,869
State Education Tax Rate		2.51
Excess State Education tax to be remitted to State		0

County Portion

Due to County	1,886,790	
Less: Shared Revenues	9,568	
Approved County Tax Effort		1,877,222
County Tax Rate		1.33

Combined Tax Rate

Total Property Taxes Assessed	24,102,547	
Less: War Service Credits	310,250	
Add: Village District Commitment	42,769	
Total Property Tax Commitment		23,835,066
Combined Tax Rate		17.09

TOWN APPROPRIATIONS

2005

GENERAL GOVERNMENT:

Executive	429,046
Election, Registration, & Vital Statistics	193,263
Financial Administration	187,904
Revaluation of Property	162,037
Legal Expense	60,000
Personnel Administration	1,869,945
Planning & Zoning	202,018
General Government Buildings	250,922
Cemeteries	4,900
Insurance	75,000
Regional Associations	7,570

PUBLIC SAFETY:

Police	1,313,527
Fire	978,272
Emergency Management	3,386
Other Public Safety	44,400

PUBLIC WORKS:

Highways and Streets	739,733
Street Lighting	19,000
Administration	159,926
Bridges	50,000
Vehicle Maintenance	151,289
Solid Waste Disposal	448,803
Sewer Collection and Disposal	674,345
Laconia Water Works	19,000

PUBLIC HEALTH:

Animal Control	5,500
Health Agencies & Hospitals	43,477
Welfare Administration	1,000
Direct Assistance	60,000

CULTURE & RECREATION:

Parks & Recreation	172,909
Skating Rink	8,050
Library	245,619
Patriotic Purposes	8,110
Other Culture & Recreation	10,000

CONSERVATION:	
Conservation Commission	1,700
DEBT SERVICE:	
Principal Payments	363,779
Interest Payments	97,052
Tax Anticipation Note Interest	1
CAPITAL OUTLAY:	
Land & Improvements	0
Machinery, Vehicles, & Equipment	265,024
Buildings	5,000
Other Capital Projects	500,000
OPERATING TRANSFERS OUT:	
To Capital Reserve Funds	0
To Other Governments	10,000
Sewer Extension Project	0
TOTAL APPROPRIATIONS	9,841,507

**COMPARATIVE STATEMENT OF
APPROPRIATIONS AND EXPENDITURES
Fiscal Year Ending December 31, 2005**

	<u>Appropriation</u>	<u>Expended</u>	<u>Balance</u>
4130 EXECUTIVE EXPENSES			
Elected Officials	73,549	73,368	181
Administration	335,247	308,764	26,483
Boards & Commissions	750	1,212	-462
Other	19,500	24,807	-5,307
Total Executive	429,046	408,150	20,896
4140 ELECTION, REGISTRATION, VITALS			
Town Clerk/Tax Collector	183,363	158,100	25,263
Election & Registration	9,900	9,355	545
Total Election, Registration, Vitals	193,263	167,454	25,809
4150 FINANCIAL ADMINISTRATION			
Audit	15,000	16,000	-1,000
Information Systems	172,904	167,604	5,300
Total Financial Administration	187,904	183,604	4,300
4152 REVALUATION OF PROPERTY	162,037	175,219	-13,182
4153 LEGAL EXPENSES	60,000	117,286	-57,286
4155 PERSONNEL ADMINISTRATION	1,869,945	1,733,921	136,024
4191 PLANNING & ZONING	202,018	190,364	11,654
4194 GENERAL GOVERNMENT BLDGS	279,682	256,723	22,959
4195 CARE OF CEMETERIES	4,900	4,113	787
4196 TOWN INSURANCE	75,000	77,414	-2,414
4197 REGIONAL ASSOCIATIONS	7,570	7,570	0
TOTAL GENERAL GOVERNMENT	3,471,365	3,321,819	149,547
4200 PUBLIC SAFETY			0
Police Department	1,313,527	1,294,675	18,852
Fire Department	978,272	1,000,969	-22,697
Emergency Management	7,115	5,903	1,212
Other Public Safety	44,400	41,997	2,403
TOTAL PUBLIC SAFETY	2,343,314	2,343,544	-230
4310 HIGHWAYS AND STREETS			0
Administration	159,926	153,476	6,450
Highway Department	739,733	700,961	38,772
Bridges	248,302	224,012	24,290
Street Lighting	19,000	17,501	1,499
Vehicle Maintenance	151,289	183,709	-32,420
Total Highways & Streets	1,318,250	1,279,658	38,592
4320 SANITATION			0
Solid Waste	448,803	406,696	42,107
Sewer Department	674,345	674,345	0
Total Sanitation	1,123,148	1,081,041	42,107
TOTAL PUBLIC WORKS	2,441,398	2,360,698	80,700
4400 HEALTH AND WELFARE			0
Animal Control	5,500	5,500	0
Health Services	43,477	43,477	0
Welfare Assistance	61,000	54,612	6,388
TOTAL HEALTH AND WELFARE	109,977	103,589	6,388

4520	CULTURE AND RECREATION			0
	Parks & Recreation	172,909	167,620	5,289
	Skating Rink	8,050	7,204	846
	Library	245,619	242,670	2,949
	Patriotic Puposos	8,110	8,105	5
	Other Culture & Recreation	10,000	10,000	0
	TOTAL CULTURE & RECREATION	444,688	435,598	9,090
4610	CONSERVATION	1,700	1,323	377
4650	ECONOMIC DEVELOPMENT		0	
4700	DEBT SERVICE			0
	Principal - Long Term Bonds	363,779	363,777	2
	Interest - Long Term Bonds	97,052	96,972	80
	Interest - TAN's	1	2,278	-2,277
	TOTAL DEBT SERVICE	460,832	463,028	-2,196
4900	CAPITAL OUTLAY			
	Land & Improvements	265,495	265,495	0
	Machinery, Vehicles, Equipment	272,739	250,818	21,921
	Other Improvments	718,824	675,727	43,097
	TOTAL CAPITAL OUTLAY	1,257,058	1,192,040	65,018
4915	CAPITAL RESERVE FUNDS			
	Fire Equipment Fund			0
4939	OPERATING TRANSFERS OUT			
	Laconia Water Works	19,000	25,805	-6,805
	Laconia Airport Authority	10,000	10,000	0
	TOTAL OPERATING TRANSFERS	29,000	35,805	-6,805
				0
	TOTAL APPROPRIATIONS	10,559,332	10,257,445	301,887
	OTHER DISBURSEMENTS			
	Gilford School District	15,149,757		
	Belknap County Taxes	1,886,790		
	Gunstock Village Water District	165,000		
	TOTAL	17,201,547		

TOWN OF GILFORD TAX COLLECTORS MS-61 REPORT

CREDITS

(dollar amounts rounded off)

<u>Remitted to Treasurer</u>	<u>Levy of 2005</u>	<u>Levy of 2004</u>	<u>Levy of 2003</u>	<u>Prior Yrs</u>
Property Tax	\$ 22,560,184	\$ 1,379,090	\$	\$
Gunstock Acres Water	153,959	8,827	45	
Sewer	297,327	104,871	199	
Current Use	196,530	7,250		
Yield Tax	23,113	98		
Excavation	137			
Capital Cost	100,400	15,577		
Cherry Valley	6,120	1,050		
Lockes Hill	3,211	494		
Lien Conversion		282,813		

Abatements

Property	48,601	27,423	443	2,696
Sewer	4,315	20,276		
Ga Water	2,720	1,187	710	993
Capital Cost	133	225	12	
Yield Tax	424			
Deeded to town	2,591			
Land Use Tax		220		

Interest/Cost/Penalties Collected	19,754	51,452	34	
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Uncollected Taxes as of 12/31/05

Property Tax	1,359,160			
Gunstock Acres Water	8,613	30		
Betterment				
Sewer Use	26,666			18
Yield				
Cherry Valley	1,224			
Capital Cost	8,475			
Lockes Hill	247			
Current Use	220			

Interest/Costs/Penalties	26			
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TOTAL CREDITS	\$ 24,824,150	\$ 1,900,883	\$ 1,443	\$ 3,707
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Respectfully submitted,

Denise A. Morrissette
Town Clerk-Tax Collector

TOWN OF GILFORD TAX COLLECTORS MS-61 REPORT

YEAR END

2005

DEBITS

(dollar amounts rounded off)

Uncollected Taxes	Levy of 2005	Levy of 2004	Levy of 2003	Prior Yrs
Property Tax	\$	\$ 1,614,789	\$ 443	\$ 2,686
Gunstock Acres Water		13,605	755	993
Land Use Change		220		
Sewer Use		26,831	199	18
Betterments		1,791		
Capital Cost		17,475	12	
Taxes Committed				
Property Tax	23,896,480	27,679		
Sewer	328,245	107,895		
Yield Tax	23,537	1,071		
Current Use	196,590	7,250		
Capital Cost	109,008			
Cherry Valley	7,344			
Lockes Hill	3,458			
Ga Water	165,540			
Excavation	137			
Other Charges	150	50		
	19,630			
Interest/Cost/Penalties Collected		81,082	34	10
Overpayments				
Property Taxes	73,795	941		
Land Use Tax	160			
Capital Cost		204		
GA Water	12			
Sewer	64			
TOTAL DEBITS	\$24,824,150	\$ 1,900,883	\$ 1,443	\$ 3,707

TOWN OF GILFORD, NEW HAMPSHIRE					
SUMMARY OF TAX LIEN ACCOUNTS					
OFFICE OF TOWN CLERK-TAX COLLECTOR					
01/01/05 - 12/31/05					
DR	2004	2003	2002	2001	PRIOR YRS
Unredeemed Tax Liens	\$	\$ 163,622	\$ 89,327	\$ 1,324	\$
Liens Executed During Yr	282,813				
Interest & Costs Collected	5,869	12,710	28,971		
TOTAL DEBITS	\$ 288,682	\$ 176,332	\$ 118,298	\$ 1,324	\$
CR					
Remitted to Treasurer	\$ 92,894	\$ 83,167	\$ 83,968		
Interest & Costs Collected	3,569	12,150	29,482		
Abatements	8,831	1,592	236	244	
Liens Deeded to Town	5,603	4,485	2,975	666	
Uncollected Liens 12/31/05	177,785	74,938	1,637	414	
TOTAL CREDITS	\$ 288,682	\$ 176,332	\$ 118,298	\$ 1,324	
Respectfully submitted,					
Denise A. Morrisette, NHCTC					
Town Clerk-Tax Collector					

**TOWN OF GILFORD, NEW HAMPSHIRE
OFFICE OF TOWN CLERK
SUMMARY OF ACTIVITY
YEAR ENDING DECEMBER 31, 2005**

General Revenues Received:

11,095	Motor Vehicle Permits Issued	\$1,519,862.00
4027	Dog Licenses Issued	8,871.50
	Boat Permit Fees & Reports	105,443.27
506	Copies of Record	569.35
23	Bad Check Penalties Collected	565.00
0	Town Pins	0.00
50	Pistol Permits	506.00
197	Fines	9,085.00
1220	Beach Admissions	2,440.00
4	Glendale Commerical Pass	4,000.00
140	Glendale Guest Passes	3,500.00
5	Voter Checklists	85.00
17	Postage Reimbursement	96.44
97	Miscellaneous Fees	140.50
	Total General Revenues:	\$1,655,164.00

Town Clerk Fees Remitted to the Town:

1982	Titles Processed	\$3,964.00
10	UCC Statements	3,255.00
36	Marriage Licenses	1,620.00
180	Birth, Death & Marriage Certificates Issued	1,938.00
10,291	Municipal Agent Fees	25,595.50
881	Mail-In Registration Fees	1,569.90
51	Wetlands Applications	810.00
12	Filing Fees	12.00
	Total Town Clerk Fees Remitted:	\$38,764.40

TOTAL REMITTED TO TREASURER: \$1,693,928.46

Respectfully Submitted,

Denise A. Morrisette, NHCTC
Town Clerk - Tax Collector

TREASURER'S REPORT
Fiscal Year End December 31, 2005

General Fund:

Cash on hand 1/1/2005	8,506.994
Total Receipts	30,878.378
Less Selectmen's orders paid	<u>32,001.487</u>
Cash on hand 12/31/2005	<u><u>\$7,383.886</u></u>

Conservation Fund:

Cash on hand 1/1/2005	111,491.15
Total Receipts	114,446.46
Less Selectmen's orders paid	<u>176,287.74</u>
Cash on hand 12/31/2005	<u><u>\$49,649.87</u></u>

Sewer Capital Cost Fund:

Cash on hand 1/1/2005	102,004.35
Total Receipts	347.14
Less Selectmen's orders paid	<u>0.00</u>
Cash on hand 12/31/2005	<u><u>\$102,351.49</u></u>

REPORT OF THE TRUST FUNDS OF THE TOWN OF GILFORD ON DECEMBER 31, 2005

Created	Name of Trust Fund	Invested	Principal	New Trusts	Withdrawals	Principal Balance	Income Balance 2004	Income 2005	Expended 2005	Income Balance 2005	Total Balance 2005
Various	Common	Laconia Savings	\$144,189.24			\$144,189.24	\$29,773.77	\$2,330.54	\$26,152.68	\$5,951.63	\$144,189.24
2005	Palis, Joseph A. & Sharon	Laconia Savings	750.00	750.00		750.00		0.00	0.00		750.00
2005	Stone, Tomasina	Laconia Savings	250.00	250.00		250.00		0.00	0.00		250.00
2005	Leach, Susan S. & Eugene W. Sr.	Laconia Savings	500.00	500.00		500.00		1.15	1.15		500.00
2005	Welch, Stephen E. & Carol A.	Laconia Savings	250.00	250.00		250.00		0.49	0.49		250.00
2005	Stephenson, Philip & Diane	Laconia Savings	1,000.00	1,000.00		1,000.00		0.69	0.69		1,000.00
2005	Pandolph, William & Janet	Laconia Savings	500.00	500.00		500.00		0.49	0.49		500.00
2005	Mullen, William & Mary	Laconia Savings	1,250.00	1,250.00		1,250.00		1.86	1.86		1,250.00
2005	Frederick, Howard & Shirley	Laconia Savings	500.00	500.00		500.00		0.64	0.64		500.00
2005	Gagnon, Harold A.	Laconia Savings	500.00	500.00		500.00		1.55	1.55		500.00
2005	Hardy, Michael J. & Mary Ellen	Laconia Savings	500.00	500.00		500.00		1.61	1.61		500.00
2005	Kripping Wayne, F.	Laconia Savings	500.00	500.00		500.00		0.81	0.81		500.00
2005	Welch, Glenn S. & Michele A.	Laconia Savings	1,000.00	1,000.00		1,000.00		2.00	2.00		1,000.00
Common Trust Fund Total				\$7,500.00	\$0.00	\$151,689.24	\$29,773.77	\$2,319.25	\$26,141.39	\$5,951.63	\$157,640.87
1968	A.B. Lincoln - Care of Lincoln Park	Laconia Savings	1,250.00			1,250.00	1,882.50	40.65		1,923.15	3,173.15
1968	Julia Ladd - Worthy Poor	Laconia Savings	2,215.68			2,215.68	2,129.01	56.39		2,185.40	4,401.08
1969	Theodate & Elliot Remick - Library	Laconia Savings	5,185.00			5,185.00	683.19	76.31		769.50	5,954.50
1986	Samuel & Winnifred Smith - Library	Laconia Savings	7,583.00	100.00		7,683.00	649.46	130.57		780.03	8,463.03
1991	Kimball Castle - Wildlife	Laconia Savings	163,928.87			163,928.87	21,555.73	2,285.90	668.01	23,173.62	187,102.49
1996	Daniel P. Rogers - Conservation	Laconia Savings	16,448.75			16,448.75	2,486.94	294.98		2,781.92	19,230.67
Total Miscellaneous Trust Funds			\$196,611.30	\$100.00		\$196,711.30	\$29,396.83	\$2,884.80	\$668.01	\$31,613.62	\$228,324.92
TOTAL TRUST FUNDS											
1989	Fire Equipment	Laconia Savings	84,944.33			84,944.33	34,945.35	1,821.89		36,767.24	\$121,711.57
1990	Highway Equipment	Laconia Savings	1,866.47			1,866.47	47,878.65	706.56		48,985.41	\$50,451.88
1994	School Air Conditioning	Laconia Savings	15,000.00		\$14,689.17	\$310.83	8,632.96	60.03		8,692.99	\$9,003.82
1999	School Septic System	Laconia Savings	0.00			\$0.00	3,730.61	18.88		3,749.49	\$3,749.49
2000	Gilford Library	Laconia Savings	3,688.05			3,688.05	5,669.03	136.49		5,805.52	\$9,493.57
2000	Business Park	Laconia Savings	0.00			\$0.00	6,590.96	33.35		6,624.31	\$6,624.31
2001	Special Education	Laconia Savings	150,000.00			\$150,000.00	10,271.21	2,961.54		13,232.75	\$163,232.75
Total Capital Reserve Funds			\$255,496.85	\$0.00	\$14,689.17	\$240,809.68	\$117,718.97	\$5,738.74	\$0.00	\$123,457.71	\$364,267.39



PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street • Concord • New Hampshire • 03301-5063 • 603-225-6996 • FAX-224-1380

INDEPENDENT AUDITOR'S REPORT

To the Members of the Board of Selectmen
Town of Gilford
Gilford, New Hampshire

We have audited the accompanying financial statements of the Town of Gilford, as of and for the year ended December 31, 2004 as shown on pages 2 through 6. These financial statements are the responsibility of the Town of Gilford's management. Our responsibility is to express opinions on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has chosen not to implement Governmental Accounting Standards Board (GASB) Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. Therefore these financial statements are presented following the principles that were in effect prior to GASB Statement No. 34. Management has not presented government-wide financial statements to display the financial position and changes in financial position of its governmental activities and business-type activities. The financial statements presented do not contain separate statements for governmental, proprietary, if applicable and fiduciary fund types, nor are major and non-major funds separately identified and classified. The financial statements presented report expendable and nonexpendable trust funds, some of which should be reported as special revenue and permanent funds under the new reporting model. The financial statements also present a general long-term debt account group which should not be reported as such, but the information contained therein should be included in the government-wide financial statements were they presented. Also, the financial statements do not contain any information on capital assets because the government has not maintained historical cost records of such assets. Management has not presented a management's discussion and analysis as required. The amounts that would be reported in the missing statements and required supplementary information, and the effects of reclassifying and properly reporting the information presented are not reasonably determined.

In our opinion, because of the effects of the matters discussed in the preceding paragraph, the financial statements referred to above do not present fairly, in conformity with accounting principles generally accepted in the United States of America, the financial position of the Town of Gilford as of December 31, 2004, or the changes in its financial position or its cash flows, where applicable, for the year then ended.

Our audit was conducted for the purpose of forming opinions on the financial statements that collectively comprise the Town of Gilford basic financial statements. The combining and individual fund statements are presented for purposes of additional analysis and are not a required part of the basic financial statements. For reasons stated in the third paragraph of this report, we expressed an opinion that the financial statements of the Town of Gilford do not fairly present financial position, results of operations, and cash flows in conformity with accounting principles generally accepted in the United States of America. Therefore, we do not express an opinion on the accompanying combining and individual fund statements.

Plodzik & Sanderson
Professional Association

April 8, 2005

EXHIBIT A
TOWN OF GILFORD, NEW HAMPSHIRE
Combined Balance Sheet
All Fund Types and Account Group
December 31, 2004

	Governmental			Account Group		Total (Memorandum Only)
	Fund Types			Fiduciary	General	
	General	Special Revenue	Capital Projects	Fund Type Trust	Long-Term Debt	
ASSETS AND OTHER DEBITS						
Assets:						
Cash and cash equivalents	\$ 8,049,039	\$ 805,394	\$ 583,220	\$ 227,988	\$	\$ 9,665,641
Investments	59,276	95,960		545,201		700,437
Receivables, net of allowance for uncollectible:						
Taxes	1,821,605					1,821,605
Accounts	19,004	152,275				171,279
Special assessments	17,144	267,473				284,617
Intergovernmental	192,840					192,840
Interfund receivable	665,986					665,986
Prepaid items	277,705					277,705
Other debits:						
Amount to be provided for retirement of general long-term debt					4,115,993	4,115,993
Total assets and other debits	<u>\$ 11,102,599</u>	<u>\$ 1,321,102</u>	<u>\$ 583,220</u>	<u>\$ 773,189</u>	<u>\$ 4,115,993</u>	<u>\$ 17,896,103</u>
LIABILITIES AND EQUITY						
Liabilities:						
Accounts payable	\$ 21,723	\$	\$	\$	\$	\$ 21,723
Retainage payable			9,050			9,050
Intergovernmental payable	4,999,757			187,635		5,187,392
Interfund payable			665,318	668		665,986
Deferred revenue	2,791	268,269				271,060
Tax anticipation note payable	2,700,000					2,700,000
General obligation bonds/notes payable					3,697,547	3,697,547
Capital lease payable					114,660	114,660
Compensated absences payable					303,786	303,786
Total liabilities	<u>7,724,271</u>	<u>268,269</u>	<u>674,368</u>	<u>188,303</u>	<u>4,115,993</u>	<u>12,971,204</u>
Equity:						
Fund balances:						
Reserved for encumbrances	614,980	14,250				629,230
Reserved for endowments				160,423		160,423
Reserved for special purposes			379,058	424,463		803,521
Unreserved:						
Designated for special purposes		1,038,583				1,038,583
Undesignated (deficit)	<u>2,763,348</u>	<u>(470,206)</u>				<u>2,293,142</u>
Total equity	<u>3,378,328</u>	<u>1,052,833</u>	<u>(91,148)</u>	<u>584,886</u>		<u>4,924,899</u>
Total liabilities and equity	<u>\$ 11,102,599</u>	<u>\$ 1,321,102</u>	<u>\$ 583,220</u>	<u>\$ 773,189</u>	<u>\$ 4,115,993</u>	<u>\$ 17,896,103</u>

The notes to financial statements are an integral part of this statement.

STATEMENT OF BONDED DEBT
December 31, 2004

Annual Maturities of Outstanding Bonds and Long Term Notes:

	Lakes Business Park 2004-2013 Original Bond <u>\$1,464,682.00</u>	Municipal Building 1987-2007 Original Bond <u>\$1,523,591.00</u>	Cherry Valley Sewer Extension 1999-2017 Original Bond <u>\$128,978.24</u>	State Revolving Loan Fund - Sewer 2003-2013 Original Loan <u>\$2,295,649.88</u>
2005	146,468.20	75,000.00	6,788.33	229,546.99
2006	146,468.20	75,000.00	6,788.33	229,546.99
2007	146,468.20	75,000.00	6,788.33	229,546.99
2008	146,468.20		6,788.33	229,546.99
2009	146,468.20		6,788.33	229,546.99
2010	146,468.20		6,788.33	229,546.99
2011	146,468.20		6,788.33	229,546.99
2012	146,468.20		6,788.33	229,546.99
2013	146,468.20		6,788.33	229,707.97
2014			6,788.33	
2015			6,788.33	
2016			6,788.33	
2017			6,788.33	
2018				
2019				
	\$1,318,213.80	\$225,000.00	\$88,248.29	2,066,083.89

Town Owned Property - 2005

<u>Map/Lot</u>	<u>Address</u>	<u>Description</u>	<u>Value</u>
203-152.000	Elderberry Dr		400
203-269.000	36 Stone Rd	Stonewall Park	30,600
204-003.000	Gilford Ave		147,400
210-033.000		Common Green Area	17,800
212-008.000	6 David Lewis Rd		48,400
213-013.002	23 Liscomb Circle	Unit 4	
213-013.325	23 Liscomb Circle	Unit 50	25,100
215-025.000	150 Kimball Rd	Municipal Facility	312,000
223-417.000	40 Varney Point Rd	Town Beach	4,031,100
223-500.000	Varney Point Rd		4,000
223-503.000	4 Casey Rd		22,200
224-018.000	263 Intervale Rd	School District	385,165
224-018.100	293 Intervale Rd	School District	
224-046.016	16 Pine Grove MHP		
224-074.015	344 Old Lake Shore Rd	Unit 15	42,400
226-030.100	Schoolhouse Hill Rd		200
226-048.000	174 Potter Hill Rd		142,200
226-048.100	109 Cherry Valley Rd		83,200
226-054.000	47 Cherry Valley Rd	Town Offices	3,180,300
226-055.000	2 Belknap Mt Rd	Library	410,700
227-013.000	Alvah Wilson Rd	School District	170,000
227-116.000	15 Goodwin Rd		55,400
227-124.000	Alvah Wilson Rd	School District	71,800
227-125.000	Alvah Wilson Rd	School District	113,000
227-126.000	27 Belknap Mt Rd		238,500
227-127.000		High School	11,325,600
227-132.000	76 Belknap Mt Rd	Elementary School	48,350,800
228-010.000	Saltmarsh Pond Rd		17,200
229-031.000	Sherwood Forest Dr	Common Green Area	3,200
232-002.000	Durrell Mt Rd	Municipal Facility	366,900
234-001.000	Durrell Mt Rd	Municipal Facility	454,600
240-007.000	Orchard Dr		1,800
240-050.000	26 Foxglove Rd		45,000
240-058.000	11 Silver St		48,000
241-013.000	160 Chestnut Dr		
242-183.000	33 Dock Rd	Glendale Docks	590,300
242-197.000	Glendale Place	Parking lot	318,400
242-212.000	Belknap Point Rd	Lincoln Park	538,500
242-369.000	Lake Shore Rd		500
242-391.100	11 Lockes Hill Rd		906,300
252-050.000	Lake Shore Rd		74,200
252-162.000	86 Sagamore Rd		20,000
252-191.000	139 Tate Rd		48,000

<u>Map/Lot</u>	<u>Address</u>	<u>Description</u>	<u>Value</u>
253-049.000	30 Greenleaf Trail		14,100
253-109.000	71 Briarcliff Rd		121,300
253-328.000	62 River Rd		40,300
258-002.000	Round Pond		256,600
267-012.102	102 Samoset Condo		254,600
267-257.000	2679 Lake Shore Rd		1,000
272-005.000	Clough Rd		29,300
227-132.400	Off Belknap Mt Rd		
228-031.000	Doris Dr		
226-078.001	43 Potter Hill Rd		63,200
227-134.400	Off Belknap Mt Rd		113,100
223-413.002	31 Harris Shore Rd	Conservation Comm	109,700
223-413.003	39 Harris Shore Rd	Conservation Comm	55,900
236-020.000	560 Belknap Mt Rd	Conservation Comm	74,700
237-002.000	Belknap Point Rd	Conservation Comm	216,700
224-049.027	C1 Lakes Region MHP	9/26/05	18,700
210-031	172 Liberty Hill Rd	9/26/05	46,300
223-100.827	H27 Mountain		
	View Yacht Club	9/26/05	79,200
204-003.001	277 Hounsell Ave	Lakes Business Park	114,500
204-003.002	Hounsell Ave	Lakes Business Park	114,800
204-003.003	295 Hounsell Ave	Lakes Business Park	111,900
204-003.004	315 Hounsell Ave	Lakes Business Park	111,600
204-003.005	333 Hounsell Ave	Lakes Business Park	123,300
204-003.006	345 Hounsell Ave	Lakes Business Park	124,400
204-003.007	351 Hounsell Ave	Lakes Business Park	119,500
204-003.008	359 Hounsell Ave	Lakes Business Park	111,600
204-003.009	369 Hounsell Ave	Lakes Business Park	115,000
204-003.010	391 Hounsell Ave	Lakes Business Park	263,100
204-003.011	368 Hounsell Ave	Lakes Business Park	104,900
204-003.012	344 Hounsell Ave	Lakes Business Park	114,900
204-003.013	332 Hounsell Ave	Lakes Business Park	110,000
204-003.014	312 Hounsell Ave	Lakes Business Park	116,300
204-003.017	288 Hounsell Ave	Lakes Business Park	105,600
204-003.018	282 Hounsell Ave	Lakes Business Park	115,600

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT BIRTH REPORT

01/01/2005-12/31/2005

--GILFORD--

Child's Name	Date Of Birth	Place Of Birth	Father's Name	Mother's Name
FAY,MERRILL MISCHA PATASKI	01/18/2005	LACONIA,NH	FAY,MERRILL	PATASKI-FAY,BETH
GIUSTI,GIANNA LYN	01/22/2005	LACONIA,NH	GIUSTI,ERIC	BEAN,KATRINA
BOURGEOIS,TREY ROBERT	01/25/2005	LACONIA,NH	BOURGEOIS,MARC	BOURGEOIS,HEIDI
SMITH,CHLOE BRIGHID	01/28/2005	CONCORD,NH	SMITH,JONATHAN	SMITH,KATHLEEN
JOBIN,KURTIS DAVID	02/02/2005	LACONIA,NH	JOBIN,SHAWN	LAMONTAGNE,SARAH
WERNIG,TARYN ROSE	02/07/2005	LACONIA,NH	WERNIG,JASON	WERNIG,DAYNA
DICKSON,EVAN MARK	02/14/2005	LACONIA,NH	DICKSON,MARK	DICKSON,KIRSTIN
SHAW,RUBY SAGE	02/17/2005	CONCORD,NH	SHAW,MATTHEW	MCLEAN,ALLYSON
KNOWLTON,SAMUEL GERALD	02/17/2005	LACONIA,NH	KNOWLTON,TOBY	KNOWLTON,CANDACE
CANTERBURY,DANTE WILLIAM	02/23/2005	LACONIA,NH	CANTERBURY,WILLIAM	EMANS,AMY
POWERS,JESSE LEANDER	02/27/2005	LACONIA,NH	POWERS,DANA	ELLSWORTH,KIM
NADEAU,RANDY WILLIAM JOSEPH	03/03/2005	LACONIA,NH	NADEAU,RANDY	MOORE,MEGAN
BARNARD,CODY WILLIAM	03/07/2005	LACONIA,NH	BARNARD,WILLIAM	BARNARD,VICTORIA
SHUTE,LEXI EMILIA	03/10/2005	LACONIA,NH	SHUTE,ERIC	SHUTE,ANGELA
NASH,MADISON YVONNE	03/24/2005	LACONIA,NH	NASH,KEVIN	NASH,LORI
HARRIS,SARA FAITH	03/27/2005	LACONIA,NH	HARRIS,DANIEL	HARRIS,AUDRA
POITRAS,ELIZABETH MARIE	03/30/2005	LACONIA,NH	POITRAS,JEREMY	KNOX,MEGAN
TOTTEN,AVERY WILLA	04/15/2005	LEBANON,NH	TOTTEN,WILLIAM	TOTTEN,JODI
NASH-BOUCHER,LAURYN ABIGAIL	04/26/2005	LACONIA,NH	BOUCHER,MATTHEW	NASH-BOUCHER,JENNIFER
KIEDAISCH,AUGUST PORTER	05/02/2005	CONCORD,NH	KIEDAISCH,SETH	AUGUST,CATHERINE
DAVIGNON,TYLER JAY	05/10/2005	LACONIA,NH	DAVIGNON,RANDY	DAVIGNON,TRACY
TIERNO,LILY HOPE	05/13/2005	LACONIA,NH	TIERNO,ERIC	TIERNO,AIMEE
GONTHIER,HAILEE JEANNE	05/16/2005	FRANKLIN,NH	GONTHIER,ROBERT	GAMBLIN,KELLEY
GANDINI,PATRICK MICHAEL	05/17/2005	LACONIA,NH	GANDINI,KEITH	GANDINI,GRETCHEN
MCCARTHY,PAIGE ELIZABETH	05/25/2005	LACONIA,NH	MCCARTHY,CARLOS	MCCARTHY,MOLLY
PICHETTE,ALYSEN LYN	05/25/2005	LACONIA,NH	PICHETTE,JAMIE	PICHETTE,KRISTIN
BLANDFORD,JOHN DAVID	05/30/2005	CONCORD,NH	BLANDFORD,PAUL	BLANDFORD,TRACEY LYNNE
KEENAN,AUSTIN GREGORY	06/01/2005	LACONIA,NH	KEENAN,KRISTIAN	KEENAN,SHALLAN
FAY,ALEXANDRA EVANGELINE	06/06/2005	LACONIA,NH	FAY,WILLIAM	BERGERON,BETHANY
TANNER,TESSA NOELLE	06/16/2005	LACONIA,NH	TANNER,ERIC	TANNER,RISHLENE
DECARLI,ANDREW JEFFREY	06/24/2005	LACONIA,NH	DECARLI,DOMINIC	DECARLI,MARCI
DECARLI,GABRIELLA DIANE	06/24/2005	LACONIA,NH	DECARLI,DOMINIC	DECARLI,MARCI
ZACCHEO,TAYLOR ANN	07/12/2005	FRANKLIN,NH	ZACCHEO,MICHAEL	PECOR-ZACCHEO,LAURIE ANN
OCONNOR,BRENNA MORGAN	07/21/2005	CONCORD,NH	OCONNOR,COREY	OCONNOR,DIANA
GRANT,LOGAN PAUL	07/22/2005	LACONIA,NH	GRANT,ERIC	GRANT,ERICA
MCDONOUGH,ANDREW WILLIAM	07/22/2005	CONCORD,NH	MCDONOUGH,CHRISTOPHER	MCDONOUGH,ELIZABETH
CLOUGH,CALEB BOONE	07/26/2005	CONCORD,NH	CLOUGH,GERALD	CLOUGH,JOANNE
MORRISSETTE,KENDALL NAOMI	08/01/2005	LACONIA,NH	MORRISSETTE,PETER	MORRISSETTE,ANNE
CZERWINSKI,BENJAMIN PETER	08/03/2005	LACONIA,NH	CZERWINSKI,PAUL	CZERWINSKI,ANN
ELLIS,ALLISON JANE	08/21/2005	LACONIA,NH	ELLIS,RICHARD	ELLIS,LORENE
LEANNA,TRISTAN HUNTER	08/21/2005	LACONIA,NH	LEANNA,EDWARD	CHAPUT,NAOMI
WHITE-MURPHY,LAILA ANTOINETTE	08/30/2005	LACONIA,NH	WHITE,ROBERT	MURPHY,CAROL
QUINDLEY,FINN RICHARD	09/05/2005	LACONIA,NH	QUINDLEY,NORMAN	QUINDLEY,APRIL
ARENSTAM,AIDEN JOSEPH	09/12/2005	CONCORD,NH	ARENSTAM,BRIAN	ARENSTAM,KATHLEEN
GUYER,RYAN KATHERINE	09/15/2005	LACONIA,NH	GUYER,MATTHEW	GUYER,JODY
EASTMAN,SYDNEY MARIA	09/19/2005	CONCORD,NH	EASTMAN,MICHAEL	EASTMAN,SERENE
BLANCHETTE,GRACE ABIGAIL	09/29/2005	LACONIA,NH	BLANCHETTE,BRIAN	BLANCHETTE,SHARON
BARTLETT,SIDNEY LYNN	10/01/2005	LACONIA,NH	BARTLETT,SCOTT	BARTLETT,LESLIE
LANGLEY,MAKENA ANN	10/04/2005	LACONIA,NH	LANGLEY,MATTHEW	CHAVES,NICOLE
SAWYER,JAIMEN WITHINGTON	10/24/2005	LACONIA,NH	SAWYER,PEPPER	SAWYER,ANGELIQUE
LIAKAS,ALISON LILIAN	10/27/2005	CONCORD,NH	LIAKAS,ANDREW	LIAKAS,DIANE
GAGNE,BODEN ROGER	11/07/2005	LACONIA,NH	GAGNE,ERIC	GAGNE,KIRSTEN
MULLER,BABY GIRL	11/10/2005	CONCORD,NH	MULLER,WERNER	CHAREST,LISA
FOLAN,BRENDAN JACK	11/13/2005	LACONIA,NH	FOLAN,BRENDAN	FOLAN,HEIDI
KULCSAR,SCOTT EDWARD	11/15/2005	CONCORD,NH	KULCSAR,JOHN	KULCSAR,AMY
BOLDUC,NOAH PATRICK	11/18/2005	LACONIA,NH	BOLDUC,EDWARD	MCMAHON,ASHLEY
BERNIER,CAMERON JORDAN	12/02/2005	LACONIA,NH		FARRUGGIA,FELICIA
D'AGATA,MADELINE GRACE	12/05/2005	LACONIA,NH	D'AGATA,JOHN	D'AGATA,MELANIE
HODGKINS,LELA BRIE	12/23/2005	LACONIA,NH	HODGKINS,SCOTT	HODGKINS,CAROL

DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT MARRIAGE REPORT

01/01/2005 - 12/31/2005

-- GILFORD --

Groom's Name	Groom's Residence	Bride's Name	Bride's Residence	Town of Issuance	Place of Marriage	Date of Marriage
PARKER,SANDEY C	GILFORD,NH	ELLIOTT,AMY M	GILFORD,NH	GILFORD	GILFORD	01/21/2005
MCCARTHY,CARLOS R	GILFORD,NH	FISHER,MOLLY E	GILFORD,NH	GILFORD	GILFORD	01/29/2005
CRAWFORD,RYAN E	GILFORD,NH	GALLAGHER,KOLEEN	SALEM,NH	SALEM	SANBORNTON	02/05/2005
BAIRD,LESLIE	GILFORD,NH	NEWTON,KATHEREEN	GILFORD,NH	GILFORD	GILFORD	03/11/2005
GAUTHIER,PAUL D	GILFORD,NH	BELAIR,SHERYL A	GILFORD,NH	GILFORD	MERRIMACK	04/16/2005
WARDEN,PATRICK W	GILFORD,NH	CHADWICK,SARAH B	GILFORD,NH	LAONIA	LAONIA	04/20/2005
RIZZITANO,JOSEPH D	GILFORD,NH	KAY,MICHELLE M	GILFORD,NH	GILFORD	GILFORD	04/24/2005
HOWARD,S D	GILFORD,NH	DU,YUANYUAN	GILFORD,NH	GILFORD	GILFORD	05/01/2005
FILGATE,WILLIAM	GILFORD,NH	LEVESQUE,SUZANNE M	GILFORD,NH	LAONIA	LAONIA	05/14/2005
BEDARD,WILFRED A	GILFORD,NH	POIRE,THERESE J	LAONIA,NH	LAONIA	LAONIA	05/21/2005
LIBBY,BRADY J	GILFORD,NH	DICKSON,ERIN L	GILFORD,NH	GILFORD	CANTERBURY	05/21/2005
HOUNSELL,CLIFFORD J	GILFORD,NH	MOORE,ANDREA L	GILFORD,NH	GILFORD	TILTON	06/04/2005
EDDY,DALE C	GILFORD,NH	WARD,DEBORAH E	GILFORD,NH	GILFORD	PLYMOUTH	06/04/2005
HYSLOP,CRAIG D	GILFORD,NH	DEVIVO,AMANDA L	GILFORD,NH	GILFORD	GILFORD	06/18/2005
RUGGIERI,DAVID P	GILFORD,NH	RUGGIERI,HOLLY J	LAONIA,NH	LAONIA	GILFORD	06/24/2005
PERRY,MICHAEL S	GILFORD,NH	PERCY,RHONDA J	GILFORD,NH	GILFORD	GILFORD	07/04/2005
GRANDE,JOSEPH W	GILFORD,NH	ANTLE,CHRISTINE J	GILFORD,NH	GILFORD	GILFORD	07/09/2005
TISDALE,ROBERT M	GILFORD,NH	VENTRESO,JOHANNA R	GILFORD,NH	LAONIA	NEW CASTLE	07/16/2005
BARRETT,DAVID T	GILFORD,NH	PERKINS,WENDY A	GILFORD,NH	GILFORD	GILFORD	07/24/2005
JONCAS,DAVID M	GILFORD,NH	MARTIN,LAURA A	GILFORD,NH	GILFORD	GILFORD	07/24/2005
NEILL,JONATHAN D	MERIDITH,NH	DOW,AMANDA J	GILFORD,NH	MERIDITH	MERIDITH	08/08/2005
GUZMAN,JAMES A	GILFORD,NH	AUGER,CYNTHIA M	GILFORD,NH	GILFORD	GILFORD	08/20/2005
FRANCKE,GREGORY P	GILFORD,NH	MASON,HALLEY M	GILFORD,NH	GILFORD	GILFORD	08/21/2005
SMITH,EDWARD B	GILFORD,NH	MACLIVER,TARYN L	GILFORD,NH	GILFORD	BETHLEHEM	08/27/2005
BORONOW,CRAIG W	TRUMBULL,CT	VILLAUME,MICHELLE E	GILFORD,NH	GILFORD	GILFORD	09/04/2005
WULFSBERG,KARL N	GILFORD,NH	PRUCHA,LISA	GILFORD,NH	GILFORD	LAONIA	09/22/2005
MADON,JEFFREY H	GILFORD,NH	MACKAY,KAREN M	GILFORD,NH	GILFORD	ALTON	09/25/2005
DUBOIS,MICHAEL J	GILFORD,NH	LAVOIE,DEBORAH G	GILFORD,NH	GILFORD	GILFORD	09/25/2005
MACHOS,TIMOTHY M	GILFORD,NH	STEVENS,LILLIAN A	GILFORD,NH	GILFORD	MANCHESTER	09/25/2005
SEIGLER,PETER M	GILFORD,NH	HOWARD,JOYCE E	GILFORD,NH	GILFORD	GILFORD	10/15/2005
HERBERT,MATTHEW W	GILFORD,NH	TOWNSEND,LAURA L	GILFORD,NH	GILFORD	GILFORD	10/29/2005
GOETZ,ROBERT W	MERIDITH,NH	DOW,SHEILA J	GILFORD,NH	MERIDITH	MERIDITH	10/29/2005
CASEY,SHAWN K	GILFORD,NH	MCDEVITT,PATRICIA J	GILFORD,NH	GILFORD	GILFORD	10/31/2005
FITZGERALD,MARK R	GILFORD,NH	MONAHAN,HOLLY A	MARSHFIELD,MA	MERIDITH	MERIDITH	12/18/2005
BOSWORTH,WELDON S	GILFORD,NH	ABDINOOR,CLAUDIA	GILFORD,NH	GILFORD	GILFORD	12/18/2005
JACKSON,WALTER S	GILFORD,NH	MAYNARD,TINA L	MILFORD,NH	GILFORD	GILFORD	12/18/2005



DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION

RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--GILFORD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
BOUSQUET,FRIDA	01/22/2005	FRANKLIN, NH	GLUNK, KARL	UNKNOWN, UNKNOWN
MACINNIS,NORMAN	02/11/2005	LACONIA, NH	MACINNIS, MALCOLM	MACDONALD, MARIAH
STACK,ANDREW	02/15/2005	LACONIA, NH	STACK, ANDREW	MCDONALD, GENEVIEVE
PACELLI,LOUISE	02/26/2005	LACONIA, NH	MARRO, JOSEPH	VOLPE, MARIA
HODGKINS,MELBA	03/01/2005	LACONIA, NH	KEASOR, FRED	LADD, IDA
HICKEY,RUBY	03/10/2005	GILFORD, NH	COLBURN, ROGER	JENOT, BETTY
LAMBERT,RACHEL	03/11/2005	LACONIA, NH	BRUNELLE, WILFRED	DESFOSES, ANNE
RICHARDS,MARY	03/15/2005	LACONIA, NH	PERREAULT, NORMAN	UNKNOWN, CLOTILDE
MCISAAC,SYLVIA	03/16/2005	LACONIA, NH	LEHNERT, WILLIAM	TUTTLE, MARION
LA BONTE,SHARON	03/17/2005	LACONIA, NH	ST CYR, BERT	REED, RAMONA
OSTRAND,ROY	03/28/2005	LACONIA, NH	OSTRAND, WILLIAM	LINDBERGH, ELSA
PAGE,CURTIS	03/29/2005	LACONIA, NH	PAGE, BERNARD	HARMON, DOLORES
PITTMAN,DONALD	04/21/2005	GILFORD, NH	PITTMAN, LEO	DICKS, BRIDGET
SANBORN,VIOLA	05/03/2005	LACONIA, NH	UNKNOWN, UNKNOWN	VARNUM, MAUDE
ELLIOTT,STANLEY	05/07/2005	GILFORD, NH	ELLIOTT, STANLEY	BAKER, LULA BELLE
WUELFING,LUCILLE	05/07/2005	LACONIA, NH	KARLINSKI, FRANK	BREEN, MARGARET
BILODEAU,ALBERT	05/12/2005	LACONIA, NH	BILODEAU, JOSEPH	SHENETTE, MARY
COOK,FRANKLIN	05/12/2005	GILFORD, NH	COOK, HAROLD	STUART, MOLLY
MASON,CLIFFORD	05/13/2005	LACONIA, NH	MASON, RICHARD	HENDERSON, LENA
DEAN,JANYCE	05/16/2005	GILFORD, NH	SMITH, WARREN	SCHAFER, JANE
SMITH,MILLARD	05/16/2005	CONCORD, NH	SMITH, MILLARD	LINGENFELDER, ELIZABETH
MCGILVER,ALANNA	05/24/2005	CONCORD, NH	CUSHING, CHARLES	GREANEY, JULIA
KNIPPING,HELEN	05/24/2005	LACONIA, NH	LITTLE, WALTER	GREEN, DOROTHY
BATSTONE,ANNE	05/26/2005	LACONIA, NH	DALZELL, JONATHAN	STEVENSON, MARION
COPP,GEORGE	05/30/2005	TILTON, NH	COPP, LEWIS	HUBBARD, LILLIAN
HUTCHINS,MARSDEN	06/04/2005	LACONIA, NH	HUTCHINS, HERBERT	ROBINSON, MYRA
RUSSO,PHILLIP	06/05/2005	LACONIA, NH	RUSSO, PHILLIP	TURCO, MICHELA
WEEKS,FRED	06/06/2005	LACONIA, NH	WEEKS, FREDERICK	CORCORAN, MARY
SMITH,KENNETH	06/09/2005	LACONIA, NH	SMITH, EVERETT	BRALEY, PHYLLIS
RHODES,RACHEL	06/11/2005	LACONIA, NH	SNOW, LIONEL	LAROCHE, DELIMA
GAGNON,BIBE	06/17/2005	GILFORD, NH	GAGNON, HAROLD	TULLGREN, JULIA
LYMAN,JOHN	06/20/2005	LACONIA, NH	LYMAN, CHARLES	POIRE, MARIE
MORIN,LILLIAN	06/23/2005	GILFORD, NH	MAYO, ALFRED	SAVARD, ANITA
BRASLEY,RENE	06/27/2005	LACONIA, NH	BRASLEY, PHILIPPE	GAGNON, BLANCHE
BARTON,GEORGE	07/07/2005	LACONIA, NH	BARTON, JOHN	ROVA, ELENI
GOGUEN,MONA	07/15/2005	LACONIA, NH	DAUPHINAIS, LOUIS	BERGERON, EMMA

**DEPARTMENT OF STATE
DIVISION OF VITAL RECORDS ADMINISTRATION**



RESIDENT DEATH REPORT

01/01/2005-12/31/2005

--GILFORD--

Decedent's Name	Date Of Death	Place Of Death	Father's Name	Mother's Maiden Name
DINARDI,FRANCISCO	07/31/2005	GILFORD, NH	DINARDO, VINCENZO	NICOLAI, PHILOMENA
MARCOTTE,RITA	08/01/2005	LACONIA, NH	BARIL, JULES	DUVAL, LILLIAN
JARVIS SCOTT,TAMMY	08/02/2005	GILFORD, NH	JARVIS, VICTOR	EASTMAN, MARILYNN
RIVARD,WILFRED	08/05/2005	LACONIA, NH	RIVARD, NELSON	FERRON, LOUISE
IERARDI,ANNE	08/10/2005	MEREDITH, NH	FOLSOM, ARTHUR	RYAN, ALICE
ALMOND,SUZANNE	08/20/2005	LACONIA, NH	OLSON, SIXTEN	SODERLUN, RUTH
NAULT,JOSEPH	08/23/2005	CONCORD, NH	NAULT, JOSEPH	PICARD, MARIE
COEN,ARTHUR	08/27/2005	LACONIA, NH	COEN, SCOTT	BEAUPRE, EVA-MARIE
BOGGS,HELEN	08/31/2005	LACONIA, NH	HOUGHTON, FRANK	GAGE, ROXANNAH
DANZA,CATHERINE	09/05/2005	LACONIA, NH	DANZA, STEPHEN	TARALLO, JULIA
COTT,JUNE	09/15/2005	MEREDITH, NH	PETERSEN, HARRY	LIBBY, EVA
DERRY,WENDELL	09/15/2005	LACONIA, NH	DERRY, CHARLES	JACOBS, HELEN
BRULOTTE,RICHARD	09/17/2005	LACONIA, NH	BRULOTTE, EDMUND	GAGNE, BLANCHE
CRAWSHAW,CARL	09/18/2005	GILFORD, NH	CRAWSHAW, EDWIN	LINCOLN, LILY
JESSEMAN,SANDRA	09/23/2005	LACONIA, NH	WHITTEN, LEON	HADDOCK, EVA
BABCOCK,NATHAN	09/28/2005	GILFORD, NH	BABCOCK, JAMES	UPTON, VIRGINIA
PANDOLPH,WILLIAM	10/02/2005	LACONIA, NH	PANDOLPH, CARMEN	STARBLE, JOSEPHINE
BATCHELDER,ROBERT	10/11/2005	LACONIA, NH	BATCHELDER, NATHANIEL	VINCENT, RUTH
MCCLUNG,JOHN	10/20/2005	GILFORD, NH	MCCLUNG, RICHARD	WARD, NELLIE
GIUNTA,MARJORIE	10/29/2005	LACONIA, NH	ARLINGTON, WILLIAM	BLATCH, ANNIE
PALISI,NICHOLAS	11/03/2005	GILFORD, NH	PALISI, JOSEPH	WELLS, SHARON
BOULEY,EDWARD	11/08/2005	LACONIA, NH	BOULEY, ARTHUR	LAPLANTE, LOUISE
FORTIER,NORMAN	11/20/2005	GILFORD, NH	FORTIER, JOHN	BEDARD, MARION
VANN,VIRGINIA	11/25/2005	LACONIA, NH	DEWHIRST, CHARLES	REEVES, MILDRED
HURD,ARTHUR	12/05/2005	LACONIA, NH	HURD, BENJAMIN	BEAN, VALLY
BARNARD,DORIS	12/20/2005	LACONIA, NH	LUDLOW, LEON	STEWART, MINNIE
TREFREY,GUY	12/23/2005	LACONIA, NH	TREFREY, GORDON	MCGRAW, JANET
DORRINGTON,JOSEPH	12/25/2005	GILFORD, NH	DORRINGTON, HUGH	SHAW, MARIE
BALDWIN,MARK	12/27/2005	GILFORD, NH	BALDWIN, HAROLD	HASSE, GERTRUDE

Annual Report

Of the

School District

of the town of

GILFORD

New Hampshire

for the year ending

June 30, 2005

**OFFICERS OF THE
GILFORD SCHOOL DISTRICT**

Moderator

John Cameron

Clerk

Alida Millham

Treasurer

Paul Simoneau

Auditors

Plodzick, & Sanderson

SCHOOL BOARD

Paul Blandford, Chairperson	Term Expires 2008
Kevin Hayes, Vice Chairman	Term Expires 2006
Margo Weeks, Clerk	Term Expires 2007
Susan Allen	Term Expires 2006
Derek Tomlinson	Term Expires 2007

SUPERINTENDENT OF SCHOOLS

Paul DeMinico

**ASSISTANT SUPERINTENDENT FOR BUSINESS
SERVICES**

Scott Isabelle

Regular meetings of the School Board
First Monday of Each Month
6:00 P.M. - Gilford Elementary School

**GILFORD SCHOOL DISTRICT DELIBERATIVE SESSION
SATURDAY, FEBRUARY 5, 2005 AT 10:00 AM
GILFORD HIGH SCHOOL AUDITORIUM**

The inhabitants of the Gilford School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on district affairs, gathered on Saturday, February 5, 2005 to deliberate on district affairs, at 10:00 a.m., in the Gilford High School Auditorium.

The School District Moderator John Cameron called the meeting to order at 10:00 a.m.

Following the Pledge of Allegiance to the Flag of the United States of America, the Moderator introduced the officers of the School District and the Supervisory Union personnel attending the meeting.

It was announced that there will be a spaghetti supper in the cafeteria later this afternoon, at 5:00 p.m., as a fund raiser to help student Nate Babcock as he contends with a serious illness.

The ground rules for the meeting were reviewed with those gathered. It was noted that this meeting is the “deliberative session” that is required before the “Official Ballot” voting in March, 2005. All items may be discussed and amended, but no final action or final vote will be taken. The final vote and action will occur, using the Official Ballot, on March 8, 2005.

ARTICLE I: Election of Officers: Passed over as this will occur at the Official Ballot voting on March 8, 2005.

ARTICLE III: General Budget Funds. This article was taken up before **ARTICLE II.**

Motion by Richard Hickok, seconded by Derek Tomlinson:

Shall the Gilford School District raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty Million, Seven Hundred and Four Thousand, Seven Hundred and Twenty Eight Dollars (\$20,704,728.00). Should this article be defeated, the

default budget shall be Twenty Million, Five Hundred Ninety One Thousand, Three Hundred Seventy Three dollars (\$20,591,373), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X or XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

Discussion: Mr. Hickok for the Budget Committee said this operating budget reflects a \$27,999 reduction from the request from the School District and is recommended to the District for approval by the Budget Committee. It is also recommended by the Gilford School Board. A presentation of the budget proposal was made by Superintendent Paul DeMinico.

Questions were asked by Kelly Carmin, Nancy Johnson, Dick Campbell.

Joe Hoffman made a motion to include a warrant article in the 2005 warrant to vote upon the deeding of the second parcel of the alleged 63 acre donation on 11/4/2000.

Seconded. School District Counsel advised that a motion of this nature was too late for addition to the warrant because the time for notice had passed. The Moderator ruled that the motion was not admissible.

Doug Lambert moved to amend Article III in the amount of a \$225,978 reduction from the proposed figure of \$20,704,728. The new proposed budget will be the sum of \$20,478,750. Seconded by Joann McNulty. Mr. Lambert spoke in favor of his motion. Paul Blandford for the School Board and Superintendent Paul DeMinico responded. Peter Millham spoke to concern that the process was violating the intent of the Official Budget process; Kathy LaCroix spoke in opposition to the motion; Joe Hoffman spoke in favor; Mark Wright spoke in opposition; Bill Johnson asked about the impact of "No Child Left Behind." (Answer: there is no definitive information at this time).

MOTION DEFEATED BY HAND VOTE.

Motion by Joe Hoffman to include an additional warrant article. He was ruled out of order and informed that he could submit an article to the School board under the appropriate statutory authorization, with sufficient signers or could submit an article next year.

Motion made by Joann McNulty to amend Article III to level fund, \$19,797,293.00. Second by Doug Lambert. Joann McNulty spoke to her motion. Superintendent DeMinico spoke to the motion. Joe Wernig spoke in opposition; Merrill Fay spoke in opposition; Wayne Snow moved the question.

MOTION DEFEATED BY HAND VOTE.

The discussion of Article III was closed. The warrant article will appear on the ballot as proposed.

Motion made by Paul Blandford and seconded to restrict reconsideration of Article III. Brief discussion.

MOTION PASSED BY HAND VOTE.

ARTICLE II: Motion made by Sue Allen and seconded.

Shall the School District raise and appropriate the sum of Two Hundred Nineteen Thousand Five Hundred Dollars (\$219,500) to be added to the operating budget for the purpose of extending the current half-day Kindergarten program to a full day Kindergarten program. (If the article is approved, the additional cost for the full day program will be included in the operating budget for future years.)

Dick Hickok, speaking for the Budget Committee, said the Budget Committee did not approve this Article. The School Board recommended Article II. A presentation was made by Superintendent DeMinico about the Kindergarten proposal. Dick Durkee spoke in opposition; Lisa Morris spoke in favor; Doug Lambert spoke in opposition; Neal Flaherty spoke in opposition; Joe Hoffman spoke in opposition; Sandra McGonagle spoke in favor; Betsy Domin spoke in favor; Esther Peters spoke in favor; Mark LaBonte asked a question about the closing of the Readiness Program.

The discussion of Article II was closed. The warrant article will appear on the ballot as proposed.

Motion made by Paul Blandford and seconded that the 2005 Deliberative Session of the Gilford School District annual Meeting be adjourned at 12:58 p.m.

MOTION PASSED BY VOICE VOTE.

Respectfully submitted,

Alida I. Millham, Clerk
Gilford School District

**Gilford School District
Second Session of Annual Meeting
School District Voting and Election
Minutes
March 8, 2005**

The voting/election session of the Gilford School District Annual Meeting commenced at 8am. School Board members Kevin Hayes, Sue Allen, and Paul Blandford were present to count the ballots prior to the opening of the polls. It was verified that the ballot boxes were empty before voting began.

Polls closed at 7pm.

Voting/Election Results:

School District Moderator: John Cameron: 1724. There were 11 write in votes making the total votes cast for this position 1735. John Cameron elected.

School District Clerk::

Ruby Houlihan: 595

Alida Millham: 1297

Write In : 8

Total votes cast for Clerk: 1910 Alida Millham elected.

School District Treasurer: Paul R. Simoneau: 1730; Write in: 6. Total votes cast 1736. Paul Simoneau elected.

School Board Member: Paul Blandford: 1671; write in votes: 36. Total votes cast for school board member 1707. Paul Blandford elected.

Article #2 Kindergarten: Yes: 497; No: 1534 write in 1. The Article failed.

Article #3 Operating Budget: Yes: 980; No: 1004; write in 1; The Article failed and the District will go to the default budget.

Write In list is attached.

Respectfully submitted,



Alida I. Millham, Clerk

Gilford School District

Ballot Recount

March 16, 2005

At Town Hall Basement Lunch Room

Present: Ballot Recount Board as stipulated by RSA Moderator, John Cameron, Clerk, Alida Millham, School Board Members: Sue Allen and Paul Blandford. Denise Morrisette observed.

The meeting commenced at 5:10pm. At 6:15 Peter Allen was sworn in by the Moderator to serve as Assistant Moderator for the purpose of assisting with the counting.

The ballot boxes were opened and the ballots were sorted and counted.

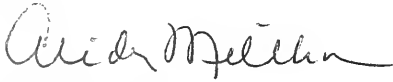
The counting finished at 7pm.

Results:

Voting NO to Article #3 on the Gilford School District ballot:	1006
Voting YES:	981
No vote on this issue	162

Total ballots counted: 2149

Respectfully submitted:

A handwritten signature in cursive script, appearing to read 'Alida Millham', written in dark ink.

Alida Millham, Clerk

REPORT OF THE SCHOOL BOARD CHAIRPERSON

Report from the School Board Chair,

On behalf of the Gilford School Board I wish to thank the many community members who have volunteered their time and who have made generous monetary donations to make this a great year. With such generosity, we implemented a new drug awareness program at the middle school; and thanks to the Gilford Friends of Football, we offered football to many students at all levels. Greg Dickinson and Village Bank and Trust, with overwhelming generosity, touched every student. The gift of a climbing wall at the Gilford Middle School is still another major donation by the Hughes family in the memory of their daughter Bridget. The Caryes and Marc Bourgeois combined to donate a new lawn tractor to keep the Meadows fields in good condition. The incredible level of volunteers at the Gilford Elementary School never seems to end as well. The school and community members of the Long Range Planning Committee have also volunteered their time and energy toward the betterment of the school district. This is just a small cross section of how the community helps the school district and to assist our students to succeed.

With construction well behind us, we have many initiatives both existing and new at all levels. We have greater internet access for parents to view their son or daughters' progress at both the high school and middle school levels. Parents may access report cards as well as follow weekly progress thru the school web site. In the coming year the high school will have virtual classrooms, an internet-distance teaching and learning tool for students. We are bringing block scheduling and a trimester system to the Gilford High School, allowing for a higher level of learning and greater range of course offerings. The Measures of Academic Progress (MAP) testing at all levels has become a powerful tool in the education process. With this, the teaching staff has immediate information about their students' achievement to better serve their individual students.

We welcome the new staff as they come into our district and we remember our retirees with great fondness. We have many dedicated people that work in this district, from administration, food service, secretarial, teaching, to custodial, and I would be remiss to not thank each and every one of them. Thank you for all you do for this school district.

The future of this district is bright; when we all work together we can achieve great things.

Respectfully Submitted,

Paul R. Blandford
Chairman Gilford School Board

GILFORD ELEMENTARY SCHOOL

Principal's Annual Report

2005

It is with great pride that I submit this annual report of Gilford Elementary School to the citizens of Gilford. This year marked the retirement of four very dedicated teachers in the Gilford School District. We bid a fond farewell to Nancy Johnson, Carol Martine, Kathleen McNamara, and Kay Greene, an Assistant Teacher at Gilford Middle School, who spent many years at GES. We express our thanks to each of them for their service and commitment to students in Gilford Schools.

We opened the academic year of 2005-06 with 430 students, Kindergarten through Grade 4. The philosophy in the Gilford School District is to maintain a low student teacher ratio in the early grades. Research shows that the needs of students during the very young years can best be met with low student teacher ratios. At GES, grades K, 1 and 2 average fewer than 18 students. In grades 3 and 4, the average number in each class is under 20. These ratios allow us to provide instruction that meets the needs of all of our students.

The staff at Gilford Elementary school is very dedicated to providing an optimum learning environment for our students. This year we welcomed three new staff members. Miss Katie Allen, a graduate of Plymouth State University, holds the position of fourth grade teacher. Miss Allen is not new to Gilford schools having attended schools in Gilford from Kindergarten to Gilford High School graduation. Mrs. Tricia Comeau and Miss Sarah Drowne also joined us as first grade teachers.

An on-going initiative at GES is to keep our curriculum in all areas current and updated. All staff members have been trained in the use of a program entitled Tech Paths, which allows teachers to design units of study, create lesson plans, and identify resources and materials to use with each lesson. The program also has the capability of identifying the Grade Level Expectations, as defined by the State of New Hampshire, which are included in each unit of study. Tech Paths has become a very useful and vital tool in the

development of curriculum.

Assessment took a technological leap forward this year, as well. The State of New Hampshire, in collaboration with neighboring states of Maine and Rhode Island has designed a new achievement test for students in Grade 3-8. The test is called the NECAP (New England Common Assessment Program). In the Fall of 2005, the students in Grades 3 and 4 at GES, were administered the NECAP. We are anticipating the results of this assessment in February. Students in grades 3 and 4 also took a computer test called MAP (Measure of Academic Progress). This test is administered in the Fall and again the following Spring. The test results, which are immediately available to teachers, provide information about student progress in reading, math, and science. The results will also be used to determine instructional needs of each student. Grade 2 will participate in the MAP testing in the Spring of 2006.

Our professional development affiliations with Lesley University and Plymouth State University have allowed us to continue to provide many professional development opportunities for staff. The Literacy Collaborative is fully implemented in Kindergarten through grade 6. We commend our Literacy Coordinators, Chris Roderick and Chris Wallin, for their efforts in providing a strong literacy program in Gilford schools.

Plymouth State University has participated as a Professional Development School with GES. Twenty Methods II students from PSU have completed their training at GES this year. We have also welcomed eight student teachers who have been assigned to various classrooms to complete their internships for a semester. Our staff is pleased to support the University and mentor with these student teachers.

We express thanks to our support staff, including our secretaries, custodians, and food service personnel. Their hard work and dedication to making GES such a positive place to work and learn is greatly appreciated by all staff and students.

The volunteers at GES are the heart of our school. Nearly 200 volunteers, including parents, grandparents, relatives, and community members give their time to help our teachers and students. They fulfill tasks, such as reading with students, helping

with math skills, or assisting teachers with various tasks. Their assistance is invaluable and allows us to provide optimum learning for all of our students. We express our sincere thanks to these dedicated helpers and to the Volunteer Steering Committee, who coordinates all volunteer activities.

Showcase, a monthly all school gathering, continued to be a highlight for students to display many curriculum experiences that occur daily in the classroom. We continue to promote the philosophy of HOTS, a Higher Order Thinking School. Under the direction of Dave Stevens and Otis Wirth, a morning television show is broadcast daily throughout the school from the Tech Studio. The show is completely managed by students, who serve as announcers, broadcasters, and technicians. Visitors are welcome to the show to observe our young students with their amazing technology skills. Features of the program include rituals, such as the flag salute and patriotic songs, announcements of school events and activities, and the weather report. Students are invited to read stories, perform math challenges, or solve riddles or other challenges. All on Channel 99!

Integration of the arts is a key component of the curriculum at GES. The Artist in Residence program this year featured Lesley Smith, a puppeteer, singer, ventriloquist, and educator. Each student in the school designed and created a puppet and wrote about the creation. The culminating activity included a puppeteer performance for students, family, and community. To the many area businesses, which support our Artist in Residence program, we express our thanks.

The Extended Day Program, Summer Day Program, and After School Enrichment programs continue to be helpful to families who are looking for safe places for students to play and learn before and after school. GES is pleased to continue to provide this service. The costs of the program are totally offset by revenues.

A collaborative relationship with agencies and organizations in the Gilford community allows us to extend the walls of our school so that students will have a better understanding of the community in which they live. We express our thanks to Chief John Markland and the Gilford Police Department for their assistance in supporting school safety programs. School Resource Officer,

Holly Harris, works in both the elementary and middle school. The Gilford Fire Department, through the assistance of Chief Jim Hayes and education officer, Frank Latosek, provides our students with important health and safety information. The Gilford Department of Public Works, Gilford Parks and Recreation, Gilford Library, Thompson Ames Historical Society, and the Gilford Rotary Club, also support many educational initiatives in our school. We extend our sincere thanks.

In closing, we would like to thank the Gilford School Board, SAU personnel, the Municipal Budget Committee, the Gilford Parent Teachers Association, the Volunteer Steering Committee, and the citizens of Gilford for supporting the goals, priorities, and vision of Gilford Elementary School.

Yours truly,
Sandra T. McGonagle
Principal

GILFORD MIDDLE SCHOOL

Principal's Annual Report

2005

This fall, Gilford Middle School started school on August 31, 2005, with a school population of four hundred four students and ninety-five members on our faculty and support staff. We were very happy that so many of our veteran faculty and staff returned for another year, and we were pleased to welcome several new members to our team. First, Kara Lamontagne was appointed to the position of assistant principal, replacing two year veteran Ken Roy. Others joining our school this year are: Nancy Allen, seventh grade paraprofessional; Robin Baron, fifth grade assistant teacher; Karen French, sixth grade English teacher; Amber Greenlaw, health and physical education teacher; Holly Harris, elementary/middle school resource officer; Lyvie John, seventh and eighth grade band instructor; Robert Meyers, eighth grade social studies teacher and Jessica Scudder, eighth grade assistant teacher. Several teachers who are not new to our district have been reassigned in a slightly different capacity this year and include John Dixon as seventh grade technology education teacher, Marcia Haughey as eighth grade art teacher, Liz Hadzima as eighth grade English teacher, Jeff Josten as eighth grade special education teacher, Edith Takantjas as eighth grade French teacher, Vladimir Vascak as computer education teacher and Aaron Witham as eighth grade technology education teacher. Beginning on January 9, 2006, assistant principal Kara Lamontagne will be on maternity leave for the remainder of the school year. Jack Donovan, eighth grade science teacher, has been selected to fill this vacancy, and Jessica Scudder, eighth grade assistant teacher, will assume the eighth grade science position.

The entire staff at Gilford Middle School remains committed to developing a culture of academic excellence by providing instruction that is engaging and focused upon specific learning objectives. In that light, the ground work for several initiatives was explored last year and implemented this year to assist teachers with the coordination of curriculum, standardization of our

grading system, communication with parents, and assessment of student progress. Curriculum mapping is a process whereby teachers input the lesson objectives they are currently teaching into a software program. Although this is a labor intensive process, once completed, teachers and Ken Roy, our district curriculum coordinator, are able to review the data and look for areas of redundancy, inconsistency, and gaps in the instructional program. GradeQuick, another software program, is designed to standardize our grading system. Through another program entitled Edline, parents will be able to access their child's grades on-line, anytime, and at their leisure. Additionally, as a district, we have redirected our focus for student assessment and have adopted the protocols from the Northwest Evaluation Association (NWEA). This is an innovative on-line assessment protocol that provides teachers with immediate results and very specific information regarding individual student progress. The combination of these initiatives will allow us to assess student progress, adjust our district wide curriculum to address areas in need of remediation, and to clearly communicate individual student progress to parents. Our ability to incorporate current technology and streamline the managerial component of our responsibilities has been enhanced greatly by these initiatives.

We continue to challenge our students as members of a global community to be aware of their civic responsibilities beyond the four walls of the classroom. I remain in awe and amazement at our middle school students' enthusiasm and willingness to get involved and to make a difference. Again this year, our students have made generous contributions of time, money, and energy for victims of hurricane Katrina, The Humane Society,

OXFAM, St. Jude's, St. Vincent DePaul Society, for victims of cancer, and for food baskets for local families. Many of you have also heard of the Sidewalk Project which was started last year. Seventh grade students in Mrs. Wright's Family and Consumer Science classes identified the need to extend the existing sidewalk in the village past the elementary school and down Alvah Wilson Road to Rt. 11A. This "real life" learning experience had students talking and working with town administrators, the town Budget Committee, Planning Committee, Historical Society, and School

Board. Since receiving final approval for the plan, this energetic group of current eighth graders is busily in the process of raising \$85,000.00 to bring this project into reality. (Contributions are still greatly appreciated.)

In an effort to recognize and be responsive to community needs, Gilford Middle School completed a very successful recreational program for students in grades five through eight this past summer. This exciting, seven week program provided daily, structured activities and weekly field trips. We are looking forward to expanding the program and to continued success.

On behalf of the entire staff at Gilford Middle School, I would like to express sincere appreciation for the continued support of the PTA, Volunteer Steering Committee, School Board, central office administration, and Gilford community members.

Respectfully submitted,

James Kemmerer
Principal, GMS

GILFORD HIGH SCHOOL

Principal's Annual Report

2005

Our school year began with a visit from Dr. Lyonel Tracy, the newly appointed New Hampshire Commissioner of Education. Dr. Tracy spoke to the faculty and staff about his "Follow the Child" initiative that is designed to see that every child's education is guided by a personalized learning strategy. The Commissioner also explained how this concept is reflected in the new Standards for Public School Approval, especially at the high school level.

The opening day enrollment at Gilford High School was 555 students which represents an increase of 16 students over last year's first day number. We also welcomed several new faculty members this year. Sandra Polish-Drouin is our new Professional Development Specialist; Peter Sawyer is our new Technology Integrator; Alison Nelson is new in Spanish; Sally Lyford and Richard Dumais have joined us in the Math department; Brian Mercer is our Reading Specialist; Lyvie John is our new Instrumental teacher; and Anna Barksdale is our newest Social Studies teacher.

Seventy-four per-cent of the Class of 2005 gained acceptance from post-secondary institutions. Forty-seven per-cent of the students were admitted to 4-year schools and an additional thirty-seven per-cent were accepted by two-year institutions.

The Class of 2007 did well on the New Hampshire Educational Improvement Assessment Program exams in May of 2005. As a class they surpassed the standards for proficiency in reading and math that have been established by the Department of Education. We also made sufficient progress in our math subgroups. As a result we made Adequate Yearly Progress in accordance with the federal No Child Left Behind requirements. If we can duplicate this performance with the Class of 2008, we will no longer be designated as a "school in need of improvement".

In the fall of 2005 we initiated a program known as EdLine. This program allows parents and guardians to gain secure access to their own child's weekly grades whenever they wish to check.

In combination with the Parent Internet Access Module, parents and guardians can now check on a student's academic, attendance, and disciplinary records via the Internet at their own convenience.

A committee of parents, students, and faculty spent much of this fall reviewing and revising the Gilford High School Mission Statement and our Academic Expectations for Student Learning. This important work is the first step in our preparations for the next Accreditation Visit from the New England Association of Schools and Colleges (NEASC). Our goal is to become a mission-driven school, which means that every part of our school program and every decision we make will be aligned by our Mission Statement. Between now and the spring of 2009, our faculty will be addressing the eight Standards for School Accreditation and their eighty-two accompanying indicators.

Our faculty has been very busy with several new initiatives such as mapping their curricula on to the Web, using backwards design to plan lessons, and developing the skills for differentiated instruction. In addition we have instituted a new test instrument that measures academic progress for each student over time. Each of these additions is part of an effort to redesign the high school experience to make it more personalized, more relevant, and more rigorous for each individual student. Toward that end, we thank the many members of the community who have been so supportive of our efforts.

Respectfully submitted,

Ken Wiswell
GHS Principal

**SCHOOL STATISTICS
GILFORD ELEMENTARY
MIDDLE AND HIGH SCHOOL ENROLLMENTS**

As of December, 2005

Elementary	Grade	
	K	74
	1	94
	2	72
	3	96
	4	<u>86</u>

Total Elementary	422
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Middle School	5	88
	6	93
	7	99
	8	<u>113</u>

Total Middle	393
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High School	9	150
	10	133
	11	141
	12	<u>127</u>

Total High	551
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SCHOOL DISTRICT TOTAL	1366
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PLODZIK & SANDERSON

Professional Association/Accountants & Auditors

193 North Main Street - Concord - New Hampshire - 03301-5063

603-225-6996 - FAX-224-1380

INDEPENDENT A AUDITOR'S COMMUNICATION OF REPORTABLE CONDITIONS AND OTHER MATTERS

To the Members of the School Board
Gilford School District
Gilford, New Hampshire

In planning and performing our audit of the Gilford School District for the year ended June 30, 2005, we considered the School District's internal control structure in order to determine the scope of our auditing procedures for the purpose of expressing our opinions on the financial statements. Our review of these systems was not intended to provide assurance on the internal control structure and should not be relied on for that purpose.

Under the standards established by the American institute of Certified Public Accountants, reportable conditions involve matters coming to our attention relating to significant deficiencies in the design or operation of the internal control structure that, in our judgment, could adversely affect the School District's ability to record, process, summarize, and report financial data consistent with the assertions of management in the financial statements. A material weakness is a reportable condition in which the design or operation of one or more of the internal control structure elements does not reduce to a relatively low level the risk that errors or irregularities caused by error or fraud, in amounts that would be material in relation to the financial statements being audited, may occur and not be detected within a timely period by employees in the normal course of performing their assigned functions. Our consideration of the internal control structure would not necessarily disclose all matters in the internal control structure that might constitute reportable conditions and, accordingly, would not necessarily disclose all reportable conditions that are also considered to be material weaknesses as defined above.

During the course of our review of internal controls, no material weaknesses

in the School District's accounting systems and records were identified.

New Reporting Standard

During June of 1999, the Governmental Accounting Standards Board (GASB) issued Statement No. 34, *Basic Financial Statements - and Management's Discussion and Analysis - for State and Local Governments*. This statement drastically changes the way in which financial statements are prepared and requires additional information to be reported in order for the financial statements to be in compliance with accounting principles generally accepted in the United States of America. Statement No. 34 took effect for the Gilford School District for the fiscal year ended June 30, 2004.

Gilford School District

Independent Auditor's Communication of Reportable Conditions and Other Matters

The School District has not implemented GASB Statement No. 34, but has presented the financial statements following the format that was in effect prior *Gilford School District*

Independent Auditor's Communication of Reportable Conditions and Other Matters

to GASB Statement No. 34. While we have conducted our audit following generally accepted auditing standards as we have in past years, we have issued an adverse opinion this year because the financial statements are not presented following the model established by Statement No. 34. As described more fully in our audit opinion, the financial statements are missing several required statements and supplementary information, and the format presented does not follow Statement No. 34. The opinion does not mean to imply that the figures presented are incorrect, but that they are not presented in accordance with generally accepted accounting principles.

We recommend that the School District take action to implement GASB Statement No. 34 as required by accounting principles generally accepted in the United States of America.

This report is intended solely for the information and use of management and others within the administration. This restriction is not intended to limit distribution of this report, which is a matter of public record.

Plodzick & Sanderson
Professional Association

July 20, 2005

GILFORD SCHOOL DISTRICT

SPECIAL EDUCATION FUNDING For Fiscal Year Ending June 30, 2005

Expenditures

Instruction	\$2,267,965.25
Related Services	189,213.83
Administration	131,072.77
Legal	.00
Transportation	60,213.53

Total Expenditures **\$2,648,465.38**

Revenues

Catastrophic Aid	\$ 115,828.3
Medicaid	61,042.50
Other LEA'S	74,625.44

Total Revenues **\$ 251,496.25**

Expenses are for delivery of special education instruction, occupational/physical therapy, speech therapy, physical therapy, and special education transportation. Grant programs and revenues are for special education services delivered through state or federal funding.

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT
For Fiscal Year Ending June 30, 2005**

General Fund

Revenues

School District Assessment	\$ 10,932,708
Other Local	2,270,708
State	4,809,291
Federal	<u>61,043</u>

Total Revenues \$ 18,073,750

Expenditures

Current

Instruction 7,904,901

Support Services

Student 639,909

Instructional Staff 630,041

General Administration 67,095

Executive Administration 144,537

School Administration 921,656

Business 230,149

Operation and Maintenance of Plant 1,442,276

Student Transportation 439,222

Other 3,771,501

Non-Instructional Services

Facilities Acquisition & Construction 80,000

Debt Service 1,757,875

Total Expenditures \$ 18,029,162

Excess (Deficiency) of Revenues

Over (Under) Expenditures (44,588)

Other Financing Sources (Uses)

Transfers In

Transfers Out 180,790

(8,000)

Total Other Financing Sources (Uses) 172,790

Net Change in Fund Balances 217,378

Fund Balances – July 1 462,50

Fund Balances – June 30 \$ 679,883

Note Source – Plodzik & Sanderson, Independent Auditors Report

**FINANCIAL REPORT
GILFORD SCHOOL DISTRICT**

**FOOD SERVICE FUND
For Fiscal Year Ending June 30, 2005**

Revenues

Local

Lunch and Milk Sales	\$ 122,196
A la Carte Sales	222,223
Other	9,581

State

Lunch Reimbursement	3,281
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Federal

Lunch Reimbursement	50,824
Breakfast Reimbursement	10,035
USDA Commodities	<u>14,617</u>

Total Revenues \$ 432,757

Expenditures

Current

Non-Instructional Services

Food Purchases	\$ 188,619
Labor and Benefits	203,716
Expendable Supplies	10,199
Repairs and Maintenance	866
Other	<u>3,780</u>

Total Expenditures \$ 407,180

Excess of Revenues Over Expenditures 25,577

Other Financing Sources

Transfers In

General Fund	<u>8,000</u>
--------------	--------------

Net Change in Fund Balance 33,577

Fund Balance – July 1 105,916

Fund Balance – June 30 \$ 139,493

Note Source – Plodzik & Sanderson, Independent Auditors Report

Notes

Gunstock Acres Water District

**GUNSTOCK ACRES VILLAGE WATER DISTRICT
PROPOSED 2006 BUDGET**

	2003		2004		2005			2006
	Budget	Actual	Budget	Actual	Budget	9 months	Projected	Budget
INCOME								
User fees				148752	159780	165540	165540	166840
Precinct taxes				48843		42908	42908	42908
Hook up fees				57500		12500	15000	10000
Interest				2578		1688	2251	2200
Transfers from:								
Capital imp. fund							15500	
Major equip. fund								
Water resource fund						37638	37639	
TOTAL				257673		260274	278838	221948
EXPENSES								
Operating expense:								
Accounting	2000	1680	2000	1700	1900	1750	1750	2000
Administration	500	114	1500	226	400	191	400	500
Billing	2000	1917	2000	1900	2000	0	1900	2000
Chemicals	11000	7281	8500	7263	9000	3749	7500	10000
Engineering	8000	12627	1703	0	10000	8350	8350	8000
Emergency services	17000	19384	27000	18726	20000	4800	20000	20000
Insurance	1000	896	1000	1176	1276	1176	1175	1200
Interest on tax antic.	100	0	100	0	0	0	0	0
Interest on debt	below	below	below	below	below	below	below	below
Legal	1000	0	1000	0	1000	0	0	1000
Maintenance	63000	60188	63000	74867	72902	52401	75000	10562
Supplies	18000	18748	18000	9745	14000	8626	14000	14000
Utilities	25000	23543	28000	34228	29950	24702	32936	36458
Water testing	3000	3211	1000	3803	4500	3237	3500	5000
Sub-total	151600	149589	154803	153634	166928	108982	166511	110720
Capital expense						37638	53139 (a)	
Debt service	20399	20399	20522	20522	20647	20647	20647	10000
Debt interest	6605	6605	5812	5812	4900	4900	4900	4190
Payroll								
Sub-contractor								64438
Officer's stipend	3600	2600	2600	2600	2600	0	2600	2600
Fund allocations								
Capital improvement				57500	12500	15000	15000	15000 (b)
Major equipment	15000	15000	15000	15000	15000	15000	15000	15000 (c)
Water resource						0	0	
TOTAL	197204	194193	213737	255068	222575	202167	277797	221948
NET INCOME				2605		58107	1041	0

(a) two new wells; new pump; new controller

(b) 10K hookup fees: 5K special warrant

(c) 15K special warrant

(d) operating budget 191,148

Town of Gilford
Town Meeting Warrant

To the inhabitants of the Town of Gilford in the State of New Hampshire, qualified to vote in town affairs:

First Session

You are hereby notified to meet for the first session of the annual meeting, to be held at the Gilford High School Auditorium, Gilford, NH of the seventh day of February 2006 being Tuesday at seven o'clock in the evening (7:00 pm). The first (Deliberative) session will consist of explanation, discussion, and debate of each of the following warrant articles, and will afford those voters who are present the opportunity to propose, debate and adopt amendments to each warrant article, except those articles whose wording is prescribed by state law.

Second Session

You are also notified to meet for the second session of the annual town meeting, to elect town officers by official ballot and to vote by official ballot on the warrant articles as they may have been amended at the first session, to be held at the Gilford Middle School on the fourteenth day of March 2006, being Tuesday, at seven o'clock in the forenoon (the polls are to be open at 7:00 am and may not close prior to 7:00 pm) to act upon the following:

Election of Officers

Article 1: To choose the necessary Town Officers for the following year.

Zoning Ordinance Amendments

Article 2: Are you in favor of the adoption of Amendment No. 1 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new definition, Year-Round Brook, and define the term as being a flowing surface water in a channel, such as a river or stream, which is depicted by a solid blue line on the most recent edition of a USGS 7.5-minute series topographic map.

Article 3: Are you in favor of the adoption of Amendment No. 2 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(a) to reduce from 100 feet to 40 feet the setback required for most structures from year-round brooks, which would make that setback consistent with the setback required from Lake Winnepesaukee, Saltmarsh Pond, and Lily Pond.

Article 4: Are you in favor of the adoption of Amendment No. 3 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.2.1(c)(3) to read, "(3) Anyone conducting the land use activities referenced above shall control erosion and siltation of Lake Winnepesaukee, Saltmarsh Pond, Lily Pond, Poor Farm Brook, Meadow Brook, Jewett Brook, Gunstock River, or any other year-round brook by using best management practices in accordance with requirements of the NH Department of Environmental Services."

Article 5: Are you in favor of the adoption of Amendment No. 4 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1, "Building Heights", by deleting incorrect wording and adding correct references to related regulations.

Article 6: Are you in favor of the adoption of Amendment No. 5 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.3.1 to permit up to 48 foot building height in the Industrial, Commercial, and Professional Commercial zoning districts which will encourage enhanced architectural design of buildings.

Article 7: Are you in favor of the adoption of Amendment No. 6 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 8.9, Signs Exempt From Regulation, by deleting in its entirety the existing Section 8.9.3, Holiday Lights and Decorations, which states that holiday lights and decorations may be displayed between November 15 and February 1 without regulation, since such lights and decorations do not constitute signs.

Article 8: Are you in favor of the adoption of Amendment No. 7 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by amending the existing definition of Cluster Development to clarify that a Senior Housing project is not subject to the Cluster Development regulations of Sections 4.2.2, 4.7.2(b), or 11.4.3.

Article 9: Are you in favor of the adoption of Amendment No. 8 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 3, Definitions, by creating a new term, Commercial Cluster Development, and defining the term as being a commercial development that incorporates clustering of buildings and/or building pads according to the provisions of Section 5.4.1, Cluster Development.

Article 10: Are you in favor of the adoption of Amendment No. 9 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Article 4, Permitted Uses and Regulations, by deleting Section 4.4.5, Cluster Development, from the Chart of Uses, and deleting Section 4.7.4(e), Cluster Development, to clarify that this development concept is not a type of land use.

Article 11: Are you in favor of the adoption of Amendment No. 10 as proposed by the Gilford Planning Board for the Gilford Zoning Ordinance as follows:

Amend Section 5.4, Exceptions – Industrial Zone, and Section 5.4.1, Cluster Development, to allow Cluster Developments in the Industrial (I), Commercial (C), and Professional Commercial (PC) zones whereas they are currently allowed only in the Industrial (I) zone. This proposal also changes the names of Section 5.4 to Exceptions, and Section 5.4.1 to Commercial Cluster Development.

Article 12: Are you in favor of the adoption of Amendment No. 11 as proposed by petition for the Gilford Zoning Ordinance as follows:

Create Aquifer Protection District Regulations through the following provisions:

1. Create a new Section, 2.2.7, Aquifer Protection District, in order to protect, preserve, and maintain potential groundwater supplies and related groundwater recharge areas within known aquifers identified by the Town;
2. Add to Article 3, Definitions, the term "Aquifer" and a definition for the term; and
3. Add Section 5.2.6, Aquifer Protection District, which describes uses that are prohibited within the district, how one may more accurately determine the precise boundary of the district if the boundary of the district is in dispute or uncertain, and under what conditions pre-existing, non-conforming uses may or may not continue.

(The Planning Board recommends the adoption of this amendment.)

Other Municipal Articles

Article 13: To see if the Town will vote to raise and appropriate the sum of \$2,964,224 for the construction, furnishing, equipment and landscaping of a new police station, and to fund this appropriation by authorizing the issuance of \$2,964,224 of bonds and notes in accordance with the provisions of the Municipal Finance Act (RSA 33) and to authorize the Selectmen to issue and negotiate such bonds or notes and to determine the rate of interest thereon. 3/5 majority vote required. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 14: Shall the Town of Gilford raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling \$10,289,121? Should this article be defeated, the default budget shall be \$10,178,703, which is the same as last year, with certain adjustments required by previous action of The Town of Gilford or by law; or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only. **Note:** This warrant article does not include appropriations in any other warrant article. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 15: To see if the Town will vote to raise and appropriate \$5,000 for the Thompson-Ames Historical Society. Approval of this article to be rescinded if Article 20 is approved. **(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

Article 16: To see if the Town will vote to raise and appropriate \$10,000 for the Laconia Airport Authority. The Selectmen are authorized to transfer such monies to the Laconia Airport Authority for major capital improvements at the airport upon written notification that the major capital improvements have been approved by the required Federal, State and Local agencies, as well as being in compliance with state and local land use and environmental requirements. **(Recommended by the Board of Selectmen, Not recommended by the Budget Committee)**

Article 17: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of bridge replacement and to raise and appropriate the sum of two hundred seventy one thousand six hundred dollars (\$271,600) to be placed in this fund, and to appoint the Selectmen as agents to expend from this fund. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

Article 18: To see if the Town will vote to establish a capital reserve fund under the provisions of RSA 35:1 for the purpose of ambulance replacement and to raise and appropriate the sum of sixty thousand dollars (\$60,000) to be placed in this fund. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**

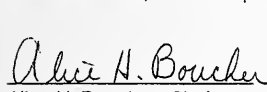
Article 19: To see if the Town will vote to raise and appropriate seventeen thousand dollars (\$17,000) to be added to the highway equipment replacement capital reserve fund. **(Recommended by the Board of Selectmen, Recommended by the Budget Committee)**


Article 20: To see if the Town will voted to raise and appropriate the sum of \$10,000 to support the collection management efforts of the Thompson-Ames Historical Society, our town's non-profit cultural organization committed to preserving and celebrating Gilford's heritage. **(Submitted by Petition) (Not recommended by the Board of Selectmen, Not recommended by the Budget Committee).**

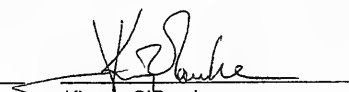
Article 21: To see if the Town will vote to amend Article 29 of the 1964 Town Meeting, which will allow for the appointment of three (3) alternate members to the Recreation Commission by the Board of Selectmen, who will serve without pay. In the first instance, one (1) person to be appointed for one year, one (1) person to be appointed for two years, and one (1) person to be appointed for three years. Their successors to be appointed for three (3) years. Vacancies, as they may occur, to be filled for the unexpired term only.

Article 22: To transact any other business that may legally come before said meeting.

Dated and signed on January 20, 2006 and ordered posted by the undersigned members of the Town of Gilford, New Hampshire Board of Selectmen.


Alice H. Boucher, Chairman


Dennis J. Doten


Kinney O'Rourke

We hereby certify that we gave notice to the inhabitants of the Town of Gilford to meet for the 2006 Deliberative Session and Official Balloting at the time and place indicated in this warrant, by posting an attested copy of this document on January 20, 2006 at the Gilford Middle School, High School, Town Hall, Library, and Department of Public Works.


Alice H Boucher, Chairman


Dennis J. Doten


Kinney O'Rourke

Subscribed and sworn to this 20th day of January 2006.

A true copy, ATTEST:
Jennifer J. Mooney, Deputy TC-TC
1/20/06 

Notes

BUDGET OF THE TOWN WITH A MUNICIPAL BUDGET COMMITTEE

OF: Gilford, NH

BUDGET FORM FOR TOWNS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24

Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From _____ to _____

IMPORTANT:

Please read RSA 32:5 applicable to all municipalities.

1. Use this form to list the entire budget in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the town clerk, and a copy sent to the Department of Revenue Administration at the address below.

This form was posted with the warrant on (Date): January 20, 2006**BUDGET COMMITTEE**

Please sign in ink.

Ellen C. Quinn
William H. Phillips
Donna L. H. H.
David Taylor
Richard C. Herbert
C. Mont

James Goodhue
John T. Brown
Debra P. Murphy
John A. Vicks

THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION
 MUNICIPAL SERVICES DIVISION
 P.O. BOX 487, CONCORD, NH 03302-0487
 (603) 271-3397

A TRUE COPY, ATTEST: Jennifer L. Mooney, Deputy
 Jennifer L. Mooney, Deputy Tc-Tc
 1/20/06 Rev. 08/05

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	NOT RECOMMENDED
GENERAL GOVERNMENT								
4130-4139	Executive		429046	408150	419665	XXXXXXX	XXXXXXX	XXXXXXX
4140-4149	Election, Reg. & Vital Statistics		193263	167450	210757			419665
4150-4151	Financial Administration		187904	160804	17269			210757
4152	Revaluation of Property		162037	160804	173291			17269
4153	Legal Expense		60000	117286	60000			173291
4155-4159	Personnel Administration		1869945	1733921	1851966			60000
4191-4193	Planning & Zoning		202018	189981	207652			1851966
4194	General Government Buildings		250922	230963	249775			207652
4195	Cemeteries		4900	4113	30900			249775
4196	Insurance		75000	77414	80000			30900
4197	Advertising & Regional Assoc.		7570	7570	7793			80000
4199	Other General Government							7793
PUBLIC SAFETY								
4210-4214	Police		1313527	1294579	1360334			XXXXXXX
4215-4219	Ambulance							1360334
4220-4229	Fire		978272	1000969	1003806			
4240-4249	Building Inspection							1003806
4290-4298	Emergency Management		3386	2386	3386			
4299	Other (Including Communications)		44400	41997	42516			3386
AIRPORT/AVIATION CENTER								
4301-4309	Airport Operations							42516
HIGHWAYS & STREETS								
4311	Administration		159926	153476	168085			XXXXXXX
4312	Highways & Streets		739733	700961	1289483			168085
4313	Bridges		50000	50000	23160			1289483
								23160

1	2	3	4	5	6	7	8	9
ACCT.#	PURPOSE OF APPROPRIATIONS (RSA 323.V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	RECOMMENDED	BUDGET COMMITTEE'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	NOT RECOMMENDED
HIGHWAYS & STREETS cont.								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4316	Street Lighting		19000	17501	18240		18240	
4319	Other		151289	172114	190268		190268	
SANITATION								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4321	Administration							
4323	Solid Waste Collection							
4324	Solid Waste Disposal		448803	406661	511870		511870	
4325	Solid Waste Clean-up							
4326-4329	Sewage Coll. & Disposal & Other							
WATER DISTRIBUTION & TREATMENT								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration							
4332	Water Services		19000	25805	39834		39834	
4335-4339	Water Treatment, Conserv. & Other							
ELECTRIC								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation							
4353	Purchase Costs							
4354	Electric Equipment Maintenance							
4369	Other Electric Costs							
HEALTH/WELFARE								
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration							
4414	Pest Control		5500	5500	5500		5500	
4415-4419	Health Agencies & Hosp. & Other		43477	43477	43704		43704	
4441-4442	Administration & Direct Assist		61000	54612	61000		61000	
4444	Intergovernmental Welfare Pymnts							
4445-4449	Vendor Payments & Other							

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Warr. Art#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (RECOMMENDED)	SELECTMEN'S APPROPRIATIONS Ensuing Fiscal Year (NOT RECOMMENDED)	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year RECOMMENDED	BUDGET COMMITTEES APPROPRIATIONS Ensuing Fiscal Year NOT RECOMMENDED
	CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation		180959	174795	196635		196635	
4550-4559	Library		245619	242670	259953		259953	
4583	Patriotic Purposes		8110	8105	125		125	
4589	Other Culture & Recreation		10000	10000				
	CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources		1700	1323	1350		1350	
4619	Other Conservation							
4631-4632	REDEVELOPMNT & HOUSING							
4651-4659	ECONOMIC DEVELOPMENT							
	DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes		363779	363777	594850		594850	
4721	Interest-Long Term Bonds & Notes		97052	96972	97837		97837	
4723	Int. on Tax Anticipation Notes		1	2278	5000		5000	
4790-4799	Other Debt Service							
	CAPITAL OUTLAY		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land							
4902	Machinery, Vehicles & Equipment		265024	243103	154898		144898	10000
4903	Buildings		5000	5000				
4909	Improvements Other Than Bldgs.		500000	499324	20000		20000	
	OPERATING TRANSFERS OUT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund							
4913	To Capital Projects Fund							
4914	To Enterprise Fund							
	Sewer-		674345	674345	698119		698119	
	Water-							

MS-7 Budget - Town of Gilford 2006

*** SPECIAL WARRANT ARTICLES ***

Special warrant articles are defined in RSA 32:3, VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trusts funds; or 4) an appropriation designated as a special article or as a nonlapsing or nontransferable article.

1	2	3	4	5	6	7	8	9
ACCT #	PURPOSE OF APPROPRIATIONS (RSA 32-3V)	Warr. Art.#	Appropriations Prior Year As Approved by DRA	Actual Expenditures Prior Year	SELECTMEN'S APPROPRIATIONS		BUDGET COMMITTEES APPROPRIATIONS	
					Ensuing Fiscal Year (RECOMMENDED)	(NOT RECOMMENDED)	Ensuing Fiscal Year RECOMMENDED	(NOT RECOMMENDED)
4908	Bond - Police Station				2984224		2984224	0
4915	Bridge Replacement Fund				271600		271600	
4915	Ambulance Replacement Fund				60000		60000	
4915	Highway Equipment Fund				17000		17000	
4538	Thompson Ames - Petition				0	10000	0	10000
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX		3312824	XXXXXXXXXX
	SUBTOTAL 2 RECOMMENDED							

***INDIVIDUAL WARRANT ARTICLES**

"Individual" warrant articles are not necessarily the same as "special warrant articles". An example of an individual warrant article might be negotiated

[illegible]

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensnung Year
TAXES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3120	Land Use Change Taxes - General Fund		100000	191130	55000
3180	Resident Taxes				
3185	Timber Taxes		7500	24184	20000
3186	Payment in Lieu of Taxes		6660	6736	6800
3189	Other Taxes				
3190	Interest & Penalties on Delinquent Taxes		80132	91423	880300
	Inventory Penalties				
3187	Excavation Tax (\$.02 cents per cu yd)		132	137	100
LICENSES, PERMITS & FEES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	Business Licenses & Permits		60335	62345	63050
3220	Motor Vehicle Permit Fees		1408000	1633667	1512000
3230	Building Permits		45490	61896	51100
3290	Other Licensee, Permits & Fees		6127	7395	6900
3311-3319	FROM FEDERAL GOVERNMENT		15000	118485	0
FROM STATE			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3351	Shared Revenues		38171	86370	38171
3352	Meals & Rooms Tax Distribution		207847	262678	207847
3353	Highway Block Grant		195324	195324	195324
3354	Water Pollution Grant		3500	80354	80701
3355	Housing & Community Development				
3356	State & Federal Forest Land Reimbursement		1293	1293	1400
3357	Flood Control Reimbursement		5510	5417	
3359	Other (Including Railroad Tax)				18400
3379	FROM OTHER GOVERNMENTS				
CHARGES FOR SERVICES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3401-3406	Income from Departments		273431	326057	317850
3409	Other Charges		96900	106743	98000
MISCELLANEOUS REVENUES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3501	Sale of Municipal Property		66000	86139	35000
3502	Interest on Investments		25000	93441	37000
3503-3509	Other		20812	27915	18500
INTERFUND OPERATING TRANSFERS IN			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3912	From Special Revenue Funds				250174
3913	From Capital Projects Funds				

1	2	3	4	5	6
ACCT.#	SOURCE OF REVENUE	Warr. Art.#	Estimated Revenues Prior Year	Actual Revenues Prior Year	Estimated Revenues Ensuing Year
INTERFUND OPERATING TRANSFERS IN cont.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3914	From Enterprise Funds				
	Sewer - (Offset)		674345	674345	699119
	Water - (Offset)				
	Electric - (Offset)				
	Airport - (Offset)				
3915	From Capital Reserve Funds				
3916	From Trust & Fiduciary Funds				
3917	Transfers from Conservation Funds				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3934	Proc. from Long Term Bonds & Notes				2964224
	Amounts VOTED From F/B ("Surplus")				
	Fund Balance ("Surplus") to Reduce Taxes				
TOTAL ESTIMATED REVENUE & CREDITS			3348267	4154275	6766574

3802350

****BUDGET SUMMARY****

	PRIOR YEAR ADOPTED BUDGET	SELECTMEN'S RECOMMENDED BUDGET	BUDGET COMMITTEE'S RECOMMENDED BUDGET
SUBTOTAL 1 Appropriations Recommended (from pg. 5)	9841507	10299121	10289121
SUBTOTAL 2 Special Warrant Articles Recommended (from pg. 6)		3312824	3312824
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from pg. 6)		15000	0
TOTAL Appropriations Recommended	9841507	13626945	13601945
Less: Amount of Estimated Revenues & Credits (from above)	3348267	6766574	6766574
Estimated Amount of Taxes to be Raised	6493240	6860371	6835371

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18: **\$14,200,184**
(See Supplemental Schedule With 10% Calculation)

DEFAULT BUDGET OF THE TOWN

OF: Gilford

For the Ensuing Year January 1, 2006 to December 31, 2006

or Fiscal Year From to

RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-6 or MS-7) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

GOVERNING BODY (SELECTMEN)

or

Budget Committee if RSA 40:14-b is adopted

Alice Boucher

Dennis Doten

Kinney O'Rourke

A true copy, ATTEST

Jennifer L. Mooney, Deputy TC-TC
1/20/06

NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

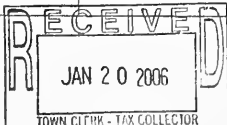
1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
GENERAL GOVERNMENT		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4130-4139	Executive	429046			429046
4140-4149	Election, Reg. & Vital Statistics	193253	1929		195192
4150-4151	Financial Administration	167904	11737		179641
4152	Revaluation of Property	162037	4748		166785
4153	Legal Expense	60000			60000
4155-4159	Personnel Administration	1869945	21		1869966
4191-4193	Planning & Zoning	202018	6609		208627
4194	General Government Buildings	250922	3682	12700	241904
4195	Cemeteries	4900	26000		30900
4196	Insurance	75000	5000		80000
4197	Advertising & Regional Assoc.	7570			7570
4199	Other General Government				0
PUBLIC SAFETY		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4210-4214	Police	1313527	58832		1372359
4215-4219	Ambulance				0
4220-4229	Fire	978272	36589	15980	988981
4240-4249	Building Inspection				0
4290-4298	Emergency Management	3386			3386
4299	Other (Incl. Communications)	44400			44400
AIRPORT/AVIATION CENTER		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4301-4309	Airport Operations	0			0
HIGHWAYS & STREETS		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4311	Administration	159926	9699		169625
4312	Highways & Streets	1239733			1239733
4313	Bridges	50000			50000
4316	Street Lighting	19000			19000
4319	Other	151289			151289
SANITATION		xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx	xxxxxxxxxx
4321	Administration				0
4323	Solid Waste Collection				0
4324	Solid Waste Disposal	448803	48356		497159
4325	Solid Waste Clean-up				
4326-4329	Sewage Coll. & Disposal & Other				

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
WATER DISTRIBUTION & TREATMENT		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4331	Administration	19000	20934		39934
4332	Water Services				
4335-4339	Water Treatment, Conserv. & Other				
ELECTRIC		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4351-4352	Admin. and Generation				
4353	Purchase Costs				
4354	Electric Equipment Maintenance				
4359	Other Electric Costs				
HEALTH		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4411	Administration				
4414	Pest Control	5500			5500
4415-4419	Health Agencies & Hosp. & Other	43477			43477
WELFARE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4441-4442	Administration & Direct Assist.	61000			61000
4444	Intergovernmental Welfare Pymnts				
4445-4449	Vendor Payments & Other				
CULTURE & RECREATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4520-4529	Parks & Recreation	188969	4334		193293
4550-4559	Library	245619	14354		259973
4583	Patriotic Purposes	110			110
4589	Other Culture & Recreation	10000			10000
CONSERVATION		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4611-4612	Admin. & Purch. of Nat. Resources	1700			1700
4619	Other Conservation				0
4631-4632	REDEVELOPMENT & HOUSING				0
4651-4659	ECONOMIC DEVELOPMENT				0
DEBT SERVICE		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4711	Princ.- Long Term Bonds & Notes	363779	231071		594850
4721	Interest-Long Term Bonds & Notes	97052	785		97837
4723	Int. on Tax Anticipation Notes	1			1
4790-4799	Other Debt Service				0

1	2	3	4	5	6
Acct. #	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	CAPITAL OUTLAY	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4901	Land				
4902	Machinery, Vehicles & Equipment	265024		136524	128500
4903	Buildings	5000			5000
4909	Improvements Other Than Bldgs.	20000			20000
	OPERATING TRANSFERS OUT	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4912	To Special Revenue Fund				
4913	To Capital Projects Fund				
4914	To Enterprise Fund				
	Sewer-	674345	30294	2673	701965
	Water-				
	Electric-				
	Airport-				
4915	To Capital Reserve Fund				
4916	To Exp.Tr.Fund-except #4917				
4917	To Health Maint. Trust Funds				
4918	To Nonexpendable Trust Funds				
4919	To Fiduciary Funds				
	TOTAL	9831507	515074	167677	10178703
		964369	30294	139197	855465

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
4150, 4152	contractual agreement	4194	one time - Rowe House
4155, 4191	contractual agreement	4220	one time - federal grant match
4194, 4196	contractual agreement	4902	one time - capital purchases
4195	mandated by law	4914	sewer debt service
4210	contractual agreement and other obligation		
4220, 4311	contractual agreement		
4324, 4331	contractual agreement		
4520, 4550	contractual agreement		
4914	contractual agreements		



**GILFORD SCHOOL DISTRICT WARRANT
STATE OF NEW HAMPSHIRE**

To the Inhabitants of the School District of Gilford in the County of Belknap, State of New Hampshire, qualified to vote on District affairs:

First Session of Annual Meeting (Deliberative):

You are hereby notified to meet at the Gilford High School, 88 Alvah Wilson Road, Gilford, New Hampshire on Thursday, February 9, 2006 at 7:00 p.m. This session shall consist of explanation, discussion, and debate of warrant articles number 2, 3, 4, 5, and 6. Warrant articles may be amended subject to the following limitations. (a) warrant articles whose wording is prescribed by law shall not be amended and (b) warrant articles that are amended shall be placed on the official ballot for a final vote on the main motion, as amended.

Second Session of Annual Meeting (Voting):

Voting on warrant articles number 1 through 6 will be conducted by official ballot to be held in conjunction with town meeting voted to be held on **Tuesday, the 14th day of March, 2006, at the Town election polls, Gilford Middle School, 72 Alvah Wilson Road, Gilford, New Hampshire.** Polls will be open from 7:00 a.m. to 7:00 p.m.

ARTICLE 1 Election of Officers (March 14th only)

To choose the following school district officers:

School District Moderator	1-Year Term
School District Clerk	1-Year Term
School District Treasurer	1-Year Term
School Board Member	3-Year Term
School Board Member	3-Year Term

ARTICLE 2 Discontinuation of the Septic System Expendable Trust

To see if the school district will vote to discontinue the school district septic expendable trust fund created in 1999. Said funds, with accumulated interest to date of withdrawal, are to be transferred to the school district's general fund.

School Board: Recommended

Budget Committee: Recommended

ARTICLE 3**Discontinuation of the Air Conditioning Capital Reserve Fund**

To see if the school district will vote to discontinue the capital reserve fund established in 1993 for "replacing air-conditioning units at Gilford Middle High School" into which \$15,000.00 was added in both 1993 and 1994, and \$50,000.00 was added in 2000,2001, and again in 2002 by appropriations to the air-conditioner "Replacement Repair Capital Reserve Fund previously established", and from which \$165,000.00 was withdrawn in 2003 to repair and/or replace the original air-conditioning units at the Gilford Middle High School. Said funds with accumulated interest to the date of withdrawn, are to be transferred to the school district's general fund.

School Board: Recommended

Budget Committee: Recommended

ARTICLE 4**Multi-Year Teachers Agreement**

To see if the Gilford School District will vote to approve the cost item included in the collective bargaining agreement reached between the Gilford School Board and the Gilford Education Association, which calls for the following increases in salaries and benefits at the current staffing levels:

Year	Estimated Increase
2006 – 07	\$ 556,773.00
2007 – 08	\$ 326,749.00
2008 – 09	\$ 343,031.00

and further to raise and appropriate the sum of \$ 556,773.00 for the 2006-07 fiscal year, such sum representing the additional costs attributable to the increase in salaries and benefits over those of the appropriation at current staffing levels paid in the prior fiscal year. The school board and the budget committee recommend this appropriation.

School Board: Recommended

Budget Committee: Recommended

ARTICLE 5**Authorization for Special Meeting on Cost Items**

Shall the school district, if Article 4 is defeated, authorize the governing body to call one special meeting, at its option, to address Article 4 cost items only.

School Board: Recommended

Budget Committee: Recommended

ARTICLE 6 General Budget Funds

To see if the school district will vote to raise and appropriate as an operating budget, not including appropriations by special warrant articles and other appropriations voted separately, the amounts set forth on the budget posted with the warrant or as amended by vote of the first session, for the purposes set forth therein, totaling Twenty One Million, Two Hundred and Forty Seven Thousand, Four Hundred Ninety Eight Dollars (\$21,247,498). Should this article be defeated, the default budget shall be Twenty One Million, One Hundred and Fifty Four Thousand, Nine Hundred Seventy Four (\$21,154,974), which is the same as last year, with certain adjustments required by previous action of the Gilford School District, or by law, or the governing body may hold one special meeting, in accordance with RSA 40:13, X and XVI, to take up the issue of a revised operating budget only.

Note: This warrant article (operating budget) does not include appropriations in ANY other warrant article.

School Board: Recommended

Budget Committee: Recommended

Given under our hands and seals this 26th Day of January, 2006



PAUL BLANDFORD, CHAIRPERSON



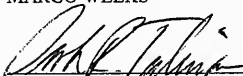
KEVIN HAYES, VICE-CHAIRPERSON



SUSAN ALLEN

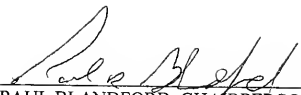


MARGO WEEKS



DEREK TOMLINSON

A true copy of Warrant: Attest:



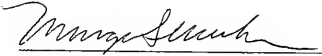
PAUL BLANDFORD, CHAIRPERSON



KEVIN HAYES, VICE-CHAIRPERSON



SUSAN ALLEN, CLERK



MARGO WEEKS



DEREK TOMLINSON

STATE OF NEW HAMPSHIRE
DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

SCHOOL BUDGET FORM

BUDGET FORM FOR SCHOOL DISTRICTS WHICH HAVE ADOPTED
THE PROVISIONS OF RSA 32:14 THROUGH 32:24
OF:

Appropriations and Estimates of Revenue for the Fiscal Year From

IMPORTANT:

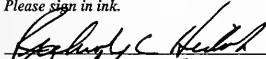
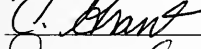
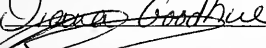
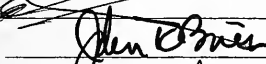
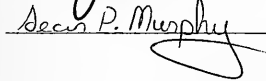
Please read RSA 32:5 applicable to all municipalities.

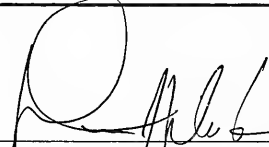
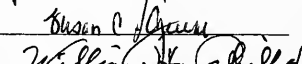

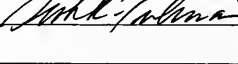
1. Use this form to list ALL APPROPRIATIONS in the appropriate recommended and not recommended area. This means the operating budget and all special and individual warrant articles must be posted.
2. Hold at least one public hearing on this budget.
3. When completed, a copy of the budget must be posted with the warrant. Another copy must be placed on file with the school clerk, and a copy sent to the Department of Revenue Administration at the above address.

Date: 1-19-06

BUDGET COMMITTEE

Please sign in ink.

THIS BUDGET SHALL BE POSTED WITH THE SCHOOL WARRANT

Budget - School District of FY 2006-07

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Acc.#	PURPOSE OF APPROPRIATIONS (RSA 32:3V)	WARR ART #	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED	BUDGET COMMITTEE APPROP. ENSUING FISCAL YEAR RECOMMENDED NOT RECOMMENDED
INSTRUCTION (1000-1999)						
1100-1199	Regular Programs		5,886,708.20	6,408,804	6,385,460	6,385,460
1200-1299	Special Programs		1,611,751.61	2,102,622	2,123,547	2,123,547
1300-1399	Vocational Programs		37,165.95	27,840	27,840	27,840
1400-1499	Other Programs		369,274.06	420,424	419,506	419,506
1500-1599	Non-Public Programs		0.00	0	0	0
1600-1899	Adult & Community Programs		0.00	0	0	0
SUPPORT SERVICES (2000-2999)						
2000-2199	Student support Services		639,909	702,818	686,427	686,427
2200-2299	Instructional Staff Services		630,041	687,511	711,415	711,415
General Administration						
2310 840	School Board Contingency		0.00	0	0	0
2310-2319	Other School Board		67,095.38	77,700	71,700	71,700
Executive Administration						
2320-310	SAU Management Services		0.00	0	0	0
2320-2399	All Other Executive		144,537.20	151,574	158,395	158,395
2400-2499	School Administration Service		921,655.72	975,066	1,008,642	1,008,642
2500-2599	Business		230,148.68	253,552	254,415	254,415
2600-2699	Operation & Maintenance of Plant		1,442,275.71	1,382,298	1,478,929	1,478,929
2700-2799	Student Transportation		439,221.99	493,302	564,888	564,888
2800-2999	Other Support Service		3,771,501.24	4,204,982	4,614,913	4,614,913
NON-INSTRUCTIONAL SERVICES						
3000-3999				551,902	621,305	621,305
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION		80,001	0	0	0
OTHER OUTLAYS (5000-5999)						
5110	Debt Service - Principal		1,045,000	1,045,000	1,040,000	1,040,000
5120	Debt Service - Interest		712,875	677,625	640,375	640,375

Budget - School District of FY 2006-07

1	2	3	4	5	6	7	8	9
Acct #	PURPOSE OF APPROPRIATIONS (RSA 32:3, V)	WARR ART.#	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Prior Year As Approved by DRA	SCHOOL BOARD APPROPRIATIONS ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED	BUDGET COMMITTEE APPROP. ENSUING FISCAL YEAR RECOMMENDED	NOT RECOMMENDED
FUND TRANSFERS								
5220-5221	To Food Service		8,000.00	8,000	1		1	
5222-5229	To Other Special Revenues-Federal Projects			420,352	439,739		439,739	
5230-5239	To Capital Projects							
5251	To Capital Reserves							
5252	To Expendable Trust (*see below)		0	1	1		1	
5253	To Non-Expendable Trusts							
5254	To Agency Funds							
5300-5399	Intergovernmental Agency Alloc.							
	SUPPLEMENTAL							
	DEFICIT							
	SUBTOTAL 1		18,037,161.47	20,591,373	21,247,498	0	21,247,498	0

PLEASE PROVIDE FURTHER DETAIL:

* Amount of line 5252 which is for Health Maintenance Trust \$ 0.00 (see RSA 198:20-o, V)

Help! We ask your assistance in the following: If you have a line item of appropriations from more than one warrant article, please use the space below to identify the make-up of the line total for the ensuing year.

Special warrant articles are defined in RSA 32:3.VI, as appropriations 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriations to a separate fund created pursuant to law, such as capital reserve funds or trust funds; 4) an appropriation designated on the warrant as a special article or as a nonlapsing or nontransferable article.

*** INDIVIDUAL WARRANT ARTICLES ***

Individual" warrant articles are not necessarily the same as "special warrant articles". Examples of individual warrant articles might be: 1) Negotiated cost items for labor agreements; 2) Contingency appropriations; 3) Supplemental appropriations for the current year for which funding is already available; or 4) Deficit appropriations for the current year which must be funded through taxation.

1	2	3	4	5	6	7	8	9
	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Expenditures for Year 7/1/04 to 6/30/05	Appropriations Prior Year AS Approved by DRA	WARR. ART.#	SCHOOL BOARD APPROPRIATIONS ENSUING FISCAL YEAR	ENSUING FISCAL YEAR	BUDGET COMMITTEE APPROP ENSUING FISCAL YEAR	
Acct. #					RECOMMENDED	NOT RECOMMENDED	RECOMMENDED	NOT RECOMMENDED
2900	Teacher Agreement			IV	556,773		556,773	
SUBTOTAL	3 RECOMMENDED	XXXXXXXXXX	XXXXXXXXXX	XXXX	556,773	XXXXXXXXXX	556,773	XXXXXXXXXX

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FY
REVENUE FROM LOCAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1300-1349	Tuition		2,116,977	2,150,176	2,509,672
1400-1449	Transportation Fees				
1500-1599	Earnings on Investments		2,845	2,500	3,000
1600-1699	Food Service Sales		355,542	506,902	576,305
1700-1799	Student Activities				
1800-1899	Community Services Activities				
1900-1999	Other Local Sources		322,382	48,319	92,524
	Other Local Sources - Rental Fees		6,352	1,000	5,000
REVENUE FROM STATE SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
3210	School Building Aid		372,184	363,709	372,183
3220	Kindergarten Aid				
3230	Catastrophic Aid		155,828	165,328	165,328
3240-3249	Vocational Aid				
3250	Adult Education				
3260	Child Nutrition		3,281	3,000	3,000
3270	Driver Education		6,150	15,000	15,000
3290-3299	Other State Sources				
REVENUE FROM FEDERAL SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
4100-4539	Federal Program Grants		132,128	189,400	189,539
4540	Vocational Education				
4550	Adult Education				
4560	Child Nutrition		60,859	42,000	42,000
4570	Disabilities Programs		203,723	230,952	250,200
4580	Medicaid Distribution		61,043	50,000	55,000
4590-4999	Other Federal Sources (except 4810)				
4810	Federal Forest Reserve				
OTHER FINANCING SOURCES			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110-5139	Sale of Bonds or Notes				
5221	Transfer from Food Service-Spec.Rev.Fund				
5222	Transfer from Other Special Revenue Funds				
5230	Transfer from Capital Project Funds				
5251	Transfer from Capital Reserve Funds				

1	2	3	4	5	6
Acct.#	SOURCE OF REVENUE	WARR. ART.#	Actual Revenues Prior Year	Revised Revenues Current Year	ESTIMATED REVENUES ENSUING FY
OTHER FINANCING SOURCES CONT.			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5252	Transfer from Expendable Trust Funds				
5253	Transfer from Non-Expendable Trust Funds				
5300-5699	Other Financing Sources				
5140	THIS SECTION FOR CALCULATION OF RAN's (REIMBURSEMENT ANTICIPATION NOTES) PER RSA 198:20-D FOR CATASTROPHIC AID BORROWING RAN, Revenue This FY _____ less RAN, Revenue Lest FY _____ =NET RAN				
	Supplemental Appropriation (Contra)				
	Voted From Fund Balance				
	Fund Balance to Reduce Taxes			679,884	100,000
TOTAL ESTIMATED REVENUE & CREDITS			3,799,294	4,448,170	4,378,751

BUDGET SUMMARY

	SCHOOL BOARD RECOMMENDED	BUDGET COMMITTEE RECOMMENDED
SUBTOTAL 1 Appropriations Recommended (from page 3)	21,247,498	21,247,498
SUBTOTAL 2 Special Warrant Articles Recommended (from page 4)	0	0
SUBTOTAL 3 "Individual" Warrant Articles Recommended (from page 4)	556,773	556,773
TOTAL Appropriations Recommended	21,804,271	21,804,271
Less: Amount of Estimated Revenues & Credits (from above)	4,378,751	4,378,751
Less: Amount of Cost of Adequate Education (State Tax/Grant)*	4,222,035	4,222,035
Estimated Amount of Local Taxes to be Raised For Education	13,203,485	13,203,485

Maximum Allowable Increase to Budget Committee's Recommended Budget per RSA 32:18 :\$
(See Supplemental Schedule With 10% Calculation)

*Note: You will also be required to pay a State Education Tax RSA 76:3 and you may be required to pay an additional excess education tax in the amount of \$_____.

DEFAULT BUDGET OF THE SCHOOL

OF: _____ GILFORD (SAU #73) _____ NH

Fiscal Year From July 1, 2006 to June 30, 2007

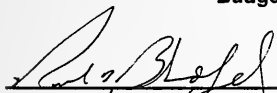
RSA 40:13, IX (b) "Default budget" as used in this subdivision means the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget. For the purposes of this paragraph, one-time expenditures shall be appropriations not likely to recur in the succeeding budget, as determined by the governing body, unless the provisions of RSA 40:14-b are adopted, of the local political subdivision.

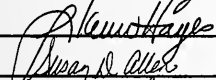
1. Use this form to list the default budget calculation in the appropriate columns.
2. Post this form or any amended version with proposed operating budget (MS-26 or MS-27) and the warrant.
3. Per RSA 40:13, XI, (a), the default budget shall be disclosed at the first budget hearing.

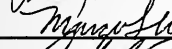
SCHOOL BOARD


or


Budget Committee if RSA 40:14-b is adopted











NH DEPARTMENT OF REVENUE ADMINISTRATION
COMMUNITY SERVICES DIVISION
MUNICIPAL FINANCE BUREAU
P.O. BOX 487, CONCORD, NH 03302-0487
(603)271-3397

07/04

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Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3,V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
INSTRUCTION (1000-1999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
1100-1199	Regular Programs	6,408,804.00	5,500.00	66,703.00	6,347,601.00
1200-1299	Special Programs	2,102,522.00	0.00	2,097.00	2,100,525.00
1300-1399	Vocational Programs	27,840.00	0.00	0.00	27,840.00
1400-1499	Other Programs	420,424.00	0.00	2,900.00	417,524.00
1500-1599	Non-Public Programs	0.00	0.00	0.00	0.00
1600-1899	Adult & Community Programs	0.00	0.00	0.00	0.00
SUPPORT SERVICES (2000-2999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2000-2199	Student Support Services	702,818.00	0.00	368.00	702,450.00
2200-2299	Instructional Staff Services	687,511.00	26,300.00	2,820.00	710,991.00
General Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2310 840	School Board Contingency	0.00	0.00	0.00	-
2310-2319	Other School Board	77,700.00	0.00	0.00	77,700.00
Executive Administration		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
2320-310	SAU Management Services	0.00	0.00	0.00	0.00
2320-2399	All Other Administration	151,574.00	0.00	0.00	151,574.00
2400-2499	School Administration Service	975,066.00	1,000.00	0.00	976,066.00
2500-2599	Business	253,552.00	0.00	0.00	253,552.00
2600-2699	Operation & Maintenance of Plant	1,382,298.00	104,982.00	4,002.00	1,483,278.00
2700-2799	Student Transportation	493,303.00	72,916.00	0.00	566,219.00
2800-2999	Support Service Central & Other	4,204,982.00	385,253.00	0.00	4,590,235.00
3000-3999	NON-INSTRUCTIONAL SERVICES	551,902.00	69,403.00	0.00	621,305.00
4000-4999	FACILITIES ACQUISITIONS & CONSTRUCTION	0.00	0.00	0.00	0.00
OTHER OUTLAYS (5000-5999)		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5110	Debt Service - Principal	1,045,000.00	(5,000.00)	0.00	1,040,000.00
5120	Debt Service - Interest	677,625.00	(37,250.00)	0.00	640,375.00
FUND TRANSFERS		XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5220-5221	To Food Service	8,000.00	0.00	0.00	8,000.00
5222-5229	To Other Special Revenue	420,352.00	19,367.00	0.00	439,739.00
5230-5239	To Capital Projects	0.00	0.00	0.00	0.00
5251	To Capital Reserves	0.00	0.00	0.00	0.00
5252	To Expendable Trust	0.00	0.00	0.00	0.00

07/04

1	2	3	4	5	6
Acct.#	PURPOSE OF APPROPRIATIONS (RSA 32:3.V)	Prior Year Adopted Operating Budget	Reductions & Increases	Minus 1-Time Appropriations	DEFAULT BUDGET
	FUND TRANSFERS	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
5253	To Non-Expendable Trusts	0.00	0.00	0.00	0.00
5254	To Agency Funds	0.00	0.00	0.00	0.00
5300-5399	Intergovernmental Agency Alloc.	0.00	0.00	0.00	0.00
	SUPPLEMENTAL	0.00	0.00	0.00	0.00
	DEFICIT	0.00	0.00	0.00	0.00
	SUBTOTAL 1	20,591,373.00	642,491.00	78,890.00	21,154,974.00

Please use the box below to explain increases or reductions in columns 4 & 5.

Acct #	Explanation for Increases	Acct #	Explanation for Reductions
1100-119	Increase- Contractual service agreement	2700-2799	Increase - School bus contract
1100-119	One-Time Appr.For new equip at HS, MS, ELEM schools	2800-2999	Increase - Benefits and Ins. Contr Oblig.
1200-1299	One-Time Appr.For new equip at MS, ELEM schools	3000-3999	Increase - Food service obligation
1400-1499	One-Time Appr.For new equip at middle school	5110	Decrease - Debt Service (principal)
2000-2199	One-Time Appr.For new equip at high school	5120	Decrease - Debt Service (interest)
2200-2299	One-Time Appr.For new equip at high school	5222-5229	Increase - Federal programs
2200-2299	Increase- Contracted services for computers (dist wide)		
2400-2499	Increase - HS NEASC accreditation		
2600-2699	Increase - Utilities (elec, oil, and propane)		
2600-2699	One-Time Appr.For new equip at the meadows		

Notes

